

Form **990**

# Return of Organization Exempt From Income Tax

OMB No. 1545-0047

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

**2021**

Department of the Treasury  
Internal Revenue Service

Do not enter social security numbers on this form as it may be made public.

**Open to Public Inspection**

Go to [www.irs.gov/Form990](http://www.irs.gov/Form990) for instructions and the latest information.

**A** For the 2021 calendar year, or tax year beginning **07/01/21**, and ending **06/30/22**

- Check if applicable:
- Address change
- Name change
- Initial return
- Final return/terminated
- Amended return
- Application pending

**C** Name of organization **COMMUNITIES IN SCHOOLS OF JACKSONVILLE, INC.**

Doing business as

Number and street (or P.O. box if mail is not delivered to street address) **552 RIVERSIDE AVENUE, SUITE 3-OH** Room/suite

City or town, state or province, country, and ZIP or foreign postal code  
**JACKSONVILLE FL 32202**

**D** Employer identification number **59-3027895**

**E** Telephone number **904-344-3900**

**G** Gross receipts \$ **8,954,711**

**F** Name and address of principal officer:  
**Leon Baxton**

**H(a)** Is this a group return for subordinates?  Yes  No

**H(b)** Are all subordinates included?  Yes  No  
If "No," attach a list. See instructions

**I** Tax-exempt status:  501(c)(3)  501(c) ( ) **t** (insert no.)  4947(a)(1) or  527

**J** Website: **www.cisjax.org**

**H(c)** Group exemption number **u**

**K** Form of organization:  Corporation  Trust  Association  Other **u**

**L** Year of formation: **1989** **M** State of legal domicile: **FL**

## Part I Summary

<b>Activities &amp; Governance</b>	<b>1</b> Briefly describe the organization's mission or most significant activities: <b>See Schedule O</b>				
	<b>2</b> Check this box <input type="checkbox"/> if the organization discontinued its operations or disposed of more than 25% of its net assets.				
	<b>3</b> Number of voting members of the governing body (Part VI, line 1a)	<b>3</b>	<b>28</b>		
	<b>4</b> Number of independent voting members of the governing body (Part VI, line 1b)	<b>4</b>	<b>28</b>		
	<b>5</b> Total number of individuals employed in calendar year 2021 (Part V, line 2a)	<b>5</b>	<b>393</b>		
	<b>6</b> Total number of volunteers (estimate if necessary)	<b>6</b>	<b>0</b>		
	<b>7a</b> Total unrelated business revenue from Part VIII, column (C), line 12	<b>7a</b>		<b>0</b>	
<b>b</b> Net unrelated business taxable income from Form 990-T, Part I, line 11	<b>7b</b>		<b>0</b>		
<b>Revenue</b>	<b>8</b> Contributions and grants (Part VIII, line 1h)	Prior Year	<b>9,008,159</b>	Current Year	<b>8,876,254</b>
	<b>9</b> Program service revenue (Part VIII, line 2g)				<b>0</b>
	<b>10</b> Investment income (Part VIII, column (A), lines 3, 4, and 7d)		<b>170,734</b>		<b>-401,115</b>
	<b>11</b> Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)		<b>2,312</b>		<b>0</b>
	<b>12</b> Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12)		<b>9,181,205</b>		<b>8,475,139</b>
<b>Expenses</b>	<b>13</b> Grants and similar amounts paid (Part IX, column (A), lines 1-3)				<b>0</b>
	<b>14</b> Benefits paid to or for members (Part IX, column (A), line 4)				<b>0</b>
	<b>15</b> Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)		<b>5,586,345</b>		<b>6,205,262</b>
	<b>16a</b> Professional fundraising fees (Part IX, column (A), line 11e)				<b>0</b>
	<b>b</b> Total fundraising expenses (Part IX, column (D), line 25) <b>u</b> <b>236,089</b>				
	<b>17</b> Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e)		<b>1,715,024</b>		<b>2,386,286</b>
<b>18</b> Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25)		<b>7,301,369</b>		<b>8,591,548</b>	
<b>19</b> Revenue less expenses. Subtract line 18 from line 12		<b>1,879,836</b>		<b>-116,409</b>	
<b>Net Assets or Fund Balances</b>	<b>20</b> Total assets (Part X, line 16)	Beginning of Current Year	<b>4,510,578</b>	End of Year	<b>2,902,428</b>
	<b>21</b> Total liabilities (Part X, line 26)		<b>1,970,028</b>		<b>478,287</b>
	<b>22</b> Net assets or fund balances. Subtract line 21 from line 20		<b>2,540,550</b>		<b>2,424,141</b>

## Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

**Sign Here**

Signature of officer: **Leon Baxton** Date: \_\_\_\_\_

Type or print name and title: **Chief Exec Officer**

**Paid Preparer Use Only**

Print/Type preparer's name: **Walter L. Johnston, CPA** Preparer's signature: \_\_\_\_\_ Date: **04/30/23**

Check  if self-employed PTIN: **P02065308**

Firm's name: **Cornelius & Leone** Firm's EIN: **20-2187832**

Firm's address: **3601 Cardinal Point Dr Jacksonville, FL 32257-9242** Phone no.: **904-642-1794**

May the IRS discuss this return with the preparer shown above? See instructions  Yes  No

**Part III Statement of Program Service Accomplishments**

Check if Schedule O contains a response or note to any line in this Part III

**1** Briefly describe the organization's mission:

**See schedule O**

**2** Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ?

Yes  No

If "Yes," describe these new services on Schedule O.

**3** Did the organization cease conducting, or make significant changes in how it conducts, any program services?

Yes  No

If "Yes," describe these changes on Schedule O.

**4** Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

**4a** (Code: ) (Expenses \$ **3,210,270** including grants of \$ ) (Revenue \$ **3,728,027** )

**See schedule O**

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**4b** (Code: ) (Expenses \$ **3,821,749** including grants of \$ ) (Revenue \$ **4,438,127** )

**See schedule O**

**4c** (Code: ) (Expenses \$ **611,480** including grants of \$ ) (Revenue \$ **710,100** )

**See schedule O**

**4d** Other program services (Describe on Schedule O.)

(Expenses \$ including grants of \$ ) (Revenue \$ )

**4e** Total program service expenses **u 7,643,499**

**Part IV Checklist of Required Schedules**

		Yes	No
1	Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? If "Yes," complete Schedule A	X	
2	Is the organization required to complete Schedule B, Schedule of Contributors (see instructions)?		X
3	Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? If "Yes," complete Schedule C, Part I		X
4	<b>Section 501(c)(3) organizations.</b> Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? If "Yes," complete Schedule C, Part II		X
5	Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Rev. Proc. 98-19? If "Yes," complete Schedule C, Part III		X
6	Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? If "Yes," complete Schedule D, Part I		X
7	Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? If "Yes," complete Schedule D, Part II		X
8	Did the organization maintain collections of works of art, historical treasures, or other similar assets? If "Yes," complete Schedule D, Part III		X
9	Did the organization report an amount in Part X, line 21, for escrow or custodial account liability, serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? If "Yes," complete Schedule D, Part IV		X
10	Did the organization, directly or through a related organization, hold assets in donor-restricted endowments or in quasi endowments? If "Yes," complete Schedule D, Part V		X
11	If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X, as applicable.		
a	Did the organization report an amount for land, buildings, and equipment in Part X, line 10? If "Yes," complete Schedule D, Part VI	X	
b	Did the organization report an amount for investments—other securities in Part X, line 12, that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VII		X
c	Did the organization report an amount for investments—program related in Part X, line 13, that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VIII		X
d	Did the organization report an amount for other assets in Part X, line 15, that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part IX		X
e	Did the organization report an amount for other liabilities in Part X, line 25? If "Yes," complete Schedule D, Part X	X	
f	Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? If "Yes," complete Schedule D, Part X		X
12a	Did the organization obtain separate, independent audited financial statements for the tax year? If "Yes," complete Schedule D, Parts XI and XII	X	
b	Was the organization included in consolidated, independent audited financial statements for the tax year? If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional		X
13	Is the organization a school described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E		X
14a	Did the organization maintain an office, employees, or agents outside of the United States?		X
b	Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? If "Yes," complete Schedule F, Parts I and IV		X
15	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or for any foreign organization? If "Yes," complete Schedule F, Parts II and IV		X
16	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other assistance to or for foreign individuals? If "Yes," complete Schedule F, Parts III and IV		X
17	Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? If "Yes," complete Schedule G, Part I. See instructions		X
18	Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? If "Yes," complete Schedule G, Part II		X
19	Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? If "Yes," complete Schedule G, Part III		X
20a	Did the organization operate one or more hospital facilities? If "Yes," complete Schedule H		X
b	If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?		
21	Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or domestic government on Part IX, column (A), line 1? If "Yes," complete Schedule I, Parts I and II		X

**Part IV Checklist of Required Schedules** *(continued)*

		Yes	No
22	Did the organization report more than \$5,000 of grants or other assistance to or for domestic individuals on Part IX, column (A), line 2? <i>If "Yes," complete Schedule I, Parts I and III</i>		X
23	Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? <i>If "Yes," complete Schedule J</i>	X	
24a	Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? <i>If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25a</i>		X
b	Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?		
24b			
c	Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?		
24c			
d	Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?		
24d			
25a	<b>Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations.</b> Did the organization engage in an excess benefit transaction with a disqualified person during the year? <i>If "Yes," complete Schedule L, Part I</i>		X
b	Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? <i>If "Yes," complete Schedule L, Part I</i>		X
25b			X
26	Did the organization report any amount on Part X, line 5 or 22, for receivables from or payables to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons? <i>If "Yes," complete Schedule L, Part II</i>		X
26			X
27	Did the organization provide a grant or other assistance to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity (including an employee thereof) or family member of any of these persons? <i>If "Yes," complete Schedule L, Part III</i>		X
27			X
28	Was the organization a party to a business transaction with one of the following parties (see the Schedule L, Part IV, instructions for applicable filing thresholds, conditions, and exceptions):		
a	A current or former officer, director, trustee, key employee, creator or founder, or substantial contributor? <i>If "Yes," complete Schedule L, Part IV</i>		X
28a			X
b	A family member of any individual described in line 28a? <i>If "Yes," complete Schedule L, Part IV</i>		X
28b			X
c	A 35% controlled entity of one or more individuals and/or organizations described in line 28a or 28b? <i>If "Yes," complete Schedule L, Part IV</i>		X
28c			X
29	Did the organization receive more than \$25,000 in non-cash contributions? <i>If "Yes," complete Schedule M</i>		X
29			X
30	Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? <i>If "Yes," complete Schedule M</i>		X
30			X
31	Did the organization liquidate, terminate, or dissolve and cease operations? <i>If "Yes," complete Schedule N, Part I</i>		X
31			X
32	Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? <i>If "Yes," complete Schedule N, Part II</i>		X
32			X
33	Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? <i>If "Yes," complete Schedule R, Part I</i>		X
33			X
34	Was the organization related to any tax-exempt or taxable entity? <i>If "Yes," complete Schedule R, Part II, III, or IV, and Part V, line 1</i>		X
34			X
35a	Did the organization have a controlled entity within the meaning of section 512(b)(13)?		X
35a			X
b	If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? <i>If "Yes," complete Schedule R, Part V, line 2</i>		
35b			
36	<b>Section 501(c)(3) organizations.</b> Did the organization make any transfers to an exempt non-charitable related organization? <i>If "Yes," complete Schedule R, Part V, line 2</i>		X
36			X
37	Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? <i>If "Yes," complete Schedule R, Part VI</i>		X
37			X
38	Did the organization complete Schedule O and provide explanations on Schedule O for Part VI, lines 11b and 19? <b>Note:</b> All Form 990 filers are required to complete Schedule O.	X	
38		X	

**Part V Statements Regarding Other IRS Filings and Tax Compliance**

Check if Schedule O contains a response or note to any line in this Part V

		Yes	No
1a	Enter the number reported in box 3 of Form 1096. Enter -0- if not applicable		
1a			52
b	Enter the number of Forms W-2G included on line 1a. Enter -0- if not applicable		
1b			0
c	Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?		
1c			

Part V Statements Regarding Other IRS Filings and Tax Compliance (continued)		Yes	No		
<b>2a</b>	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return	<b>2a</b>	<b>393</b>		
<b>b</b>	If at least one is reported on line 2a, did the organization file all required federal employment tax returns? <b>Note:</b> If the sum of lines 1a and 2a is greater than 250, you may be required to e-file. See instructions.	<b>2b</b>		<b>X</b>	
<b>3a</b>	Did the organization have unrelated business gross income of \$1,000 or more during the year?	<b>3a</b>			<b>X</b>
<b>b</b>	If "Yes," has it filed a Form 990-T for this year? If "No" to line 3b, provide an explanation on Schedule O	<b>3b</b>			
<b>4a</b>	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?	<b>4a</b>			<b>X</b>
<b>b</b>	If "Yes," enter the name of the foreign country <b>u</b> See instructions for filing requirements for FinCEN Form 114, Report of Foreign Bank and Financial Accounts (FBAR).				
<b>5a</b>	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?	<b>5a</b>			<b>X</b>
<b>b</b>	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?	<b>5b</b>			<b>X</b>
<b>c</b>	If "Yes" to line 5a or 5b, did the organization file Form 8886-T?	<b>5c</b>			
<b>6a</b>	Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible as charitable contributions?	<b>6a</b>			<b>X</b>
<b>b</b>	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	<b>6b</b>			
<b>7</b>	<b>Organizations that may receive deductible contributions under section 170(c).</b>				
<b>a</b>	Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor?	<b>7a</b>			
<b>b</b>	If "Yes," did the organization notify the donor of the value of the goods or services provided?	<b>7b</b>			
<b>c</b>	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?	<b>7c</b>			
<b>d</b>	If "Yes," indicate the number of Forms 8282 filed during the year	<b>7d</b>			
<b>e</b>	Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?	<b>7e</b>			
<b>f</b>	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?	<b>7f</b>			
<b>g</b>	If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?	<b>7g</b>			
<b>h</b>	If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?	<b>7h</b>			
<b>8</b>	<b>Sponsoring organizations maintaining donor advised funds.</b> Did a donor advised fund maintained by the sponsoring organization have excess business holdings at any time during the year?	<b>8</b>			
<b>9</b>	<b>Sponsoring organizations maintaining donor advised funds.</b>				
<b>a</b>	Did the sponsoring organization make any taxable distributions under section 4966?	<b>9a</b>			
<b>b</b>	Did the sponsoring organization make a distribution to a donor, donor advisor, or related person?	<b>9b</b>			
<b>10</b>	<b>Section 501(c)(7) organizations.</b> Enter:				
<b>a</b>	Initiation fees and capital contributions included on Part VIII, line 12	<b>10a</b>			
<b>b</b>	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities	<b>10b</b>			
<b>11</b>	<b>Section 501(c)(12) organizations.</b> Enter:				
<b>a</b>	Gross income from members or shareholders	<b>11a</b>			
<b>b</b>	Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.)	<b>11b</b>			
<b>12a</b>	<b>Section 4947(a)(1) non-exempt charitable trusts.</b> Is the organization filing Form 990 in lieu of Form 1041?	<b>12a</b>			
<b>b</b>	If "Yes," enter the amount of tax-exempt interest received or accrued during the year	<b>12b</b>			
<b>13</b>	<b>Section 501(c)(29) qualified nonprofit health insurance issuers.</b>				
<b>a</b>	Is the organization licensed to issue qualified health plans in more than one state? <b>Note:</b> See the instructions for additional information the organization must report on Schedule O.	<b>13a</b>			
<b>b</b>	Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans	<b>13b</b>			
<b>c</b>	Enter the amount of reserves on hand	<b>13c</b>			
<b>14a</b>	Did the organization receive any payments for indoor tanning services during the tax year?	<b>14a</b>			<b>X</b>
<b>b</b>	If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation on Schedule O	<b>14b</b>			
<b>15</b>	Is the organization subject to the section 4960 tax on payment(s) of more than \$1,000,000 in remuneration or excess parachute payment(s) during the year? If "Yes," see instructions and file Form 4720, Schedule N.	<b>15</b>			<b>X</b>
<b>16</b>	Is the organization an educational institution subject to the section 4968 excise tax on net investment income? If "Yes," complete Form 4720, Schedule O.	<b>16</b>			<b>X</b>
<b>17</b>	<b>Section 501(c)(21) organizations.</b> Did the trust, any disqualified person, or mine operator engage in activities that would result in the imposition of an excise tax under section 4951, 4952 or 4953? If "Yes," complete Form 6069.	<b>17</b>			





**Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors**

Check if Schedule O contains a response or note to any line in this Part VII

**Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees**

**1a** Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
- List all of the organization's **current** key employees, if any. See instructions for definition of "key employee."
- List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (box 5 of Form W-2, Form 1099-MISC, and/or box 1 of Form 1099-NEC) of more than \$100,000 from the organization and any related organizations.
- List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
- List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations. See the instructions for the order in which to list the persons above.

Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee.

(A) Name and title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC/1099-NEC)	(E) Reportable compensation from related organizations (W-2/1099-MISC/1099-NEC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(1) Leon Baxton Chief Exec Officer	40.00 0.00					X	156,072	0	0	
(2) Tracy Arthur Board Member	2.00 0.00	X					0	0	0	
(3) Martha Barrett Board Member	2.00 0.00	X					0	0	0	
(4) Hon. Betty Burney Board Member	2.00 0.00	X					0	0	0	
(5) Hon. Lenny Curry Board Member	2.00 0.00	X					0	0	0	
(6) Hon. Eleni Derke Board Member	2.00 0.00	X					0	0	0	
(7) Nancy Dreicer Secretary	2.00 0.00	X					0	0	0	
(8) Linda Edwards Board Member	2.00 0.00	X					0	0	0	
(9) Jesse Forst Treasurer	2.00 0.00	X					0	0	0	
(10) Christopher Greene Board Member	2.00 0.00	X		X			0	0	0	
(11) Dr. Diana Greene Board Member	2.00 0.00	X					0	0	0	

**Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued)**

(A) Name and title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC/1099-NEC)	(E) Reportable compensation from related organizations (W-2/1099-MISC/1099-NEC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(12) <b>Abena Horton</b> ..... Chairman	2.00 0.00	X						0	0	0
(13) <b>Arthur Adams, Jr.</b> ..... Board Member	2.00 0.00	X						0	0	0
(14) <b>Matt Kruse</b> ..... Vice Chairman	2.00 0.00	X						0	0	0
(15) <b>Janel LeGard</b> ..... Board Member	2.00 0.00	X						0	0	0
(16) <b>Athena Mann</b> ..... Board Member	2.00 0.00	X						0	0	0
(17) <b>Robert Martin</b> ..... Board Member	2.00 0.00	X						0	0	0
(18) <b>Sonny Martin</b> ..... Board Member	2.00 0.00	X						0	0	0
(19) <b>Hon. Melissa Nelson</b> ..... Board Member	2.00 0.00	X						0	0	0
<b>1b Subtotal</b> .....								<b>156,072</b>		
<b>c Total from continuation sheets to Part VII, Section A</b> .....										
<b>d Total (add lines 1b and 1c)</b> .....								<b>156,072</b>		

**2** Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization **u 1**

	Yes	No
<b>3</b> Did the organization list any <b>former</b> officer, director, trustee, key employee, or highest compensated employee on line 1a? <i>If "Yes," complete Schedule J for such individual</i> .....		<b>X</b>
<b>4</b> For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? <i>If "Yes," complete Schedule J for such individual</i> .....	<b>X</b>	
<b>5</b> Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? <i>If "Yes," complete Schedule J for such person</i> .....		<b>X</b>

**Section B. Independent Contractors**

**1** Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

(A) Name and business address	(B) Description of services	(C) Compensation

**2** Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization **u 0**



**Part VIII Statement of Revenue**

Check if Schedule O contains a response or note to any line in this Part VIII

			(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512-514	
<b>Contributions, Gifts, Grants and Other Similar Amounts</b>	<b>1a</b> Federated campaigns	<b>1a</b>					
	<b>b</b> Membership dues	<b>1b</b>					
	<b>c</b> Fundraising events	<b>1c</b>					
	<b>d</b> Related organizations	<b>1d</b>					
	<b>e</b> Government grants (contributions)	<b>1e</b>	<b>1,018,828</b>				
	<b>f</b> All other contributions, gifts, grants, and similar amounts not included above	<b>1f</b>	<b>7,857,426</b>				
	<b>g</b> Noncash contributions included in lines 1a-1f	<b>1g</b>	\$				
	<b>h Total.</b> Add lines 1a-1f	<b>u</b>	<b>8,876,254</b>				
	<b>Program Service Revenue</b>	<b>2a</b>	Business Code				
<b>b</b>							
<b>c</b>							
<b>d</b>							
<b>e</b>							
<b>f</b> All other program service revenue							
<b>g Total.</b> Add lines 2a-2f		<b>u</b>					
<b>Other Revenue</b>	<b>3</b> Investment income (including dividends, interest, and other similar amounts)	<b>u</b>	<b>-344,106</b>	<b>22,155</b>		<b>-366,261</b>	
	<b>4</b> Income from investment of tax-exempt bond proceeds	<b>u</b>					
	<b>5</b> Royalties	<b>u</b>					
	<b>6a</b> Gross rents	<b>6a</b>	(i) Real				
			(ii) Personal				
	<b>b</b> Less: rental expenses	<b>6b</b>					
	<b>c</b> Rental inc. or (loss)	<b>6c</b>					
	<b>d</b> Net rental income or (loss)	<b>u</b>					
	<b>7a</b> Gross amount from sales of assets other than inventory	<b>7a</b>	(i) Securities	<b>422,563</b>			
			(ii) Other				
	<b>b</b> Less: cost or other basis and sales exps.	<b>7b</b>	<b>479,572</b>				
	<b>c</b> Gain or (loss)	<b>7c</b>	<b>-57,009</b>				
<b>d</b> Net gain or (loss)	<b>u</b>	<b>-57,009</b>	<b>-57,009</b>				
<b>8a</b> Gross income from fundraising events (not including \$ of contributions reported on line 1c). See Part IV, line 18	<b>8a</b>						
<b>b</b> Less: direct expenses	<b>8b</b>						
<b>c</b> Net income or (loss) from fundraising events	<b>u</b>						
<b>9a</b> Gross income from gaming activities. See Part IV, line 19	<b>9a</b>						
<b>b</b> Less: direct expenses	<b>9b</b>						
<b>c</b> Net income or (loss) from gaming activities	<b>u</b>						
<b>10a</b> Gross sales of inventory, less returns and allowances	<b>10a</b>						
<b>b</b> Less: cost of goods sold	<b>10b</b>						
<b>c</b> Net income or (loss) from sales of inventory	<b>u</b>						
<b>Miscellaneous Revenue</b>	<b>11a</b>	Business Code					
	<b>b</b>						
	<b>c</b>						
	<b>d</b> All other revenue						
	<b>e Total.</b> Add lines 11a-11d	<b>u</b>					
<b>12 Total revenue.</b> See instructions	<b>u</b>	<b>8,475,139</b>	<b>-34,854</b>	<b>0</b>	<b>-366,261</b>		

**Part IX Statement of Functional Expenses**

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.

	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21				
2 Grants and other assistance to domestic individuals. See Part IV, line 22				
3 Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees				
6 Compensation not included above to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	5,333,403	4,955,211	273,527	104,665
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)				
9 Other employee benefits	871,859	709,781	134,083	27,995
10 Payroll taxes				
11 Fees for services (nonemployees):				
a Management				
b Legal				
c Accounting				
d Lobbying				
e Professional fundraising services. See Part IV, line 17				
f Investment management fees				
g Other. (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Schedule O.)				
12 Advertising and promotion				
13 Office expenses				
14 Information technology				
15 Royalties				
16 Occupancy	130,177	114,413	15,764	
17 Travel	97,891	96,911	391	589
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings	15,795	12,623	2,842	330
20 Interest	1,535	1,335	200	
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	9,674		9,674	
23 Insurance	132,603	75,583	57,020	
24 Other expenses. Itemize expenses not covered above (List miscellaneous expenses on line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)				
a SPECIFIC ASSISTANCE	1,060,085	1,060,085		
b PROFESSIONAL FEES	256,436	231,815	24,621	
c SUPPLIES	246,664	218,076	25,403	3,185
d TELEPHONE	212,890	108,573	100,056	4,261
e All other expenses	222,536	59,093	68,379	95,064
25 Total functional expenses. Add lines 1 through 24e	8,591,548	7,643,499	711,960	236,089
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here <input type="checkbox"/> if following SOP 98-2 (ASC 958-720)				

**Part X Balance Sheet**

Check if Schedule O contains a response or note to any line in this Part X

		(A) Beginning of year		(B) End of year	
<b>Assets</b>	1	Cash—non-interest-bearing	1,388,366	1	951,854
	2	Savings and temporary cash investments		2	
	3	Pledges and grants receivable, net	595,274	3	544,757
	4	Accounts receivable, net		4	
	5	Loans and other receivables from any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons		5	
	6	Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), and persons described in section 4958(c)(3)(B)		6	
	7	Notes and loans receivable, net		7	
	8	Inventories for sale or use	949,562	8	
	9	Prepaid expenses and deferred charges	3,085	9	2,870
	10a	Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D	332,935		
	10b	Less: accumulated depreciation	200,222		
	10c		34,573	10c	132,713
	11	Investments—publicly traded securities	1,537,518	11	1,270,234
	12	Investments—other securities. See Part IV, line 11		12	
	13	Investments—program-related. See Part IV, line 11		13	
	14	Intangible assets		14	
15	Other assets. See Part IV, line 11	2,200	15		
16	<b>Total assets.</b> Add lines 1 through 15 (must equal line 33)	4,510,578	16	2,902,428	
<b>Liabilities</b>	17	Accounts payable and accrued expenses	277,972	17	235,534
	18	Grants payable		18	
	19	Deferred revenue	669,701	19	6,218
	20	Tax-exempt bond liabilities		20	
	21	Escrow or custodial account liability. Complete Part IV of Schedule D		21	
	22	Loans and other payables to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons		22	
	23	Secured mortgages and notes payable to unrelated third parties		23	
	24	Unsecured notes and loans payable to unrelated third parties		24	
	25	Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24). Complete Part X of Schedule D	1,022,355	25	236,535
	26	<b>Total liabilities.</b> Add lines 17 through 25	1,970,028	26	478,287
<b>Net Assets or Fund Balances</b>	<b>Organizations that follow FASB ASC 958, check here <input checked="" type="checkbox"/> and complete lines 27, 28, 32, and 33.</b>				
	27	Net assets without donor restrictions	2,540,550	27	2,424,141
	28	Net assets with donor restrictions		28	
	<b>Organizations that do not follow FASB ASC 958, check here <input type="checkbox"/> and complete lines 29 through 33.</b>				
	29	Capital stock or trust principal, or current funds		29	
	30	Paid-in or capital surplus, or land, building, or equipment fund		30	
	31	Retained earnings, endowment, accumulated income, or other funds		31	
32	<b>Total net assets or fund balances</b>	2,540,550	32	2,424,141	
33	<b>Total liabilities and net assets/fund balances</b>	4,510,578	33	2,902,428	

**Part XI Reconciliation of Net Assets**

Check if Schedule O contains a response or note to any line in this Part XI

<b>1</b>	Total revenue (must equal Part VIII, column (A), line 12)	<b>1</b>	<b>8,475,139</b>
<b>2</b>	Total expenses (must equal Part IX, column (A), line 25)	<b>2</b>	<b>8,591,548</b>
<b>3</b>	Revenue less expenses. Subtract line 2 from line 1	<b>3</b>	<b>-116,409</b>
<b>4</b>	Net assets or fund balances at beginning of year (must equal Part X, line 32, column (A))	<b>4</b>	<b>2,540,550</b>
<b>5</b>	Net unrealized gains (losses) on investments	<b>5</b>	
<b>6</b>	Donated services and use of facilities	<b>6</b>	
<b>7</b>	Investment expenses	<b>7</b>	
<b>8</b>	Prior period adjustments	<b>8</b>	
<b>9</b>	Other changes in net assets or fund balances (explain on Schedule O)	<b>9</b>	
<b>10</b>	Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 32, column (B))	<b>10</b>	<b>2,424,141</b>

**Part XII Financial Statements and Reporting**

Check if Schedule O contains a response or note to any line in this Part XII

		Yes	No
<b>1</b>	Accounting method used to prepare the Form 990: <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual <input type="checkbox"/> Other If the organization changed its method of accounting from a prior year or checked "Other," explain on Schedule O.		
<b>2a</b>	Were the organization's financial statements compiled or reviewed by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both: <input type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis		<b>X</b>
<b>2b</b>	Were the organization's financial statements audited by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both: <input type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis		<b>X</b>
<b>2c</b>	If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? If the organization changed either its oversight process or selection process during the tax year, explain on Schedule O.		
<b>3a</b>	As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?		
<b>3b</b>	If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why on Schedule O and describe any steps taken to undergo such audits		

Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued)

Table with 6 main columns: (A) Name and title, (B) Average hours per week, (C) Position, (D) Reportable compensation from the organization, (E) Reportable compensation from related organizations, (F) Estimated amount of other compensation. Rows include Bob Ohrablo, Jay Plotkin, Dr. Ed Pratt-Dannals, Rudy Rivera, Honorable Anthony Salem, Ken Sanders, Michael Stewart, and Hon Jerron Wheeler.

2 Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization u

Table with 3 columns: Question number, Question text, Yes, No. Questions 3, 4, and 5 regarding compensation reporting.

Section B. Independent Contractors

1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

Table with 3 columns: (A) Name and business address, (B) Description of services, (C) Compensation. Five rows for independent contractors.

2 Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization u



Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued)

Table with 6 main columns: (A) Name and title, (B) Average hours per week, (C) Position (Individual trustee, Institutional trustee, Officer, Key employee, Highest compensated employee, Former), (D) Reportable compensation from the organization, (E) Reportable compensation from related organizations, (F) Estimated amount of other compensation. Includes entries for Hon. Mike Williams and Josh Woolsey.

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Summary rows: 1b Subtotal, 1c Total from continuation sheets to Part VII, Section A, 1d Total (add lines 1b and 1c)

2 Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization u

Table with 3 columns: Question number, Question text, Yes, No. Contains questions 3, 4, and 5 regarding compensation reporting.

Section B. Independent Contractors

1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

Table with 3 columns: (A) Name and business address, (B) Description of services, (C) Compensation. Includes 5 empty rows for contractor data.

2 Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization u

**SCHEDULE A**  
(Form 990)

**Public Charity Status and Public Support**

OMB No. 1545-0047

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

**2021**

Department of the Treasury  
Internal Revenue Service

**u Attach to Form 990 or Form 990-EZ.**

**Open to Public Inspection**

**u Go to [www.irs.gov/Form990](http://www.irs.gov/Form990) for instructions and the latest information.**

Name of the organization

**COMMUNITIES IN SCHOOLS OF JACKSONVILLE, INC.**

Employer identification number  
**59-3027895**

**Part I Reason for Public Charity Status.** (All organizations must complete this part.) See instructions.

The organization is not a private foundation because it is: (For lines 1 through 12, check only one box.)

- 1  A church, convention of churches, or association of churches described in **section 170(b)(1)(A)(i).**
- 2  A school described in **section 170(b)(1)(A)(ii).** (Attach Schedule E (Form 990).)
- 3  A hospital or a cooperative hospital service organization described in **section 170(b)(1)(A)(iii).**
- 4  A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii).** Enter the hospital's name, city, and state: .....
- 5  An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv).** (Complete Part II.)
- 6  A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v).**
- 7  An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi).** (Complete Part II.)
- 8  A community trust described in **section 170(b)(1)(A)(vi).** (Complete Part II.)
- 9  An agricultural research organization described in **section 170(b)(1)(A)(ix)** operated in conjunction with a land-grant college or university or a non-land-grant college of agriculture (see instructions). Enter the name, city, and state of the college or university: .....
- 10  An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions, subject to certain exceptions; and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See **section 509(a)(2).** (Complete Part III.)
- 11  An organization organized and operated exclusively to test for public safety. See **section 509(a)(4).**
- 12  An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in **section 509(a)(1)** or **section 509(a)(2).** See **section 509(a)(3).** Check the box on lines 12a through 12d that describes the type of supporting organization and complete lines 12e, 12f, and 12g.
  - a  **Type I.** A supporting organization operated, supervised, or controlled by its supported organization(s), typically by giving the supported organization(s) the power to regularly appoint or elect a majority of the directors or trustees of the supporting organization. **You must complete Part IV, Sections A and B.**
  - b  **Type II.** A supporting organization supervised or controlled in connection with its supported organization(s), by having control or management of the supporting organization vested in the same persons that control or manage the supported organization(s). **You must complete Part IV, Sections A and C.**
  - c  **Type III functionally integrated.** A supporting organization operated in connection with, and functionally integrated with, its supported organization(s) (see instructions). **You must complete Part IV, Sections A, D, and E.**
  - d  **Type III non-functionally integrated.** A supporting organization operated in connection with its supported organization(s) that is not functionally integrated. The organization generally must satisfy a distribution requirement and an attentiveness requirement (see instructions). **You must complete Part IV, Sections A and D, and Part V.**
  - e  Check this box if the organization received a written determination from the IRS that it is a Type I, Type II, Type III functionally integrated, or Type III non-functionally integrated supporting organization.
  - f Enter the number of supported organizations .....
  - g Provide the following information about the supported organization(s).

(i) Name of supported organization	(ii) EIN	(iii) Type of organization (described on lines 1-10 above (see instructions))	(iv) Is the organization listed in your governing document?		(v) Amount of monetary support (see instructions)	(vi) Amount of other support (see instructions)
			Yes	No		
(A)						
(B)						
(C)						
(D)						
(E)						
<b>Total</b>						

Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)

(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Section A. Public Support

Table with 7 columns: Calendar year (or fiscal year beginning in), (a) 2017, (b) 2018, (c) 2019, (d) 2020, (e) 2021, (f) Total. Rows include: 1 Gifts, grants, contributions, and membership fees received; 2 Tax revenues levied for the organization's benefit; 3 The value of services or facilities furnished by a governmental unit; 4 Total. Add lines 1 through 3; 5 The portion of total contributions by each person; 6 Public support. Subtract line 5 from line 4.

Section B. Total Support

Table with 7 columns: Calendar year (or fiscal year beginning in), (a) 2017, (b) 2018, (c) 2019, (d) 2020, (e) 2021, (f) Total. Rows include: 7 Amounts from line 4; 8 Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources; 9 Net income from unrelated business activities; 10 Other income. Do not include gain or loss from the sale of capital assets; 11 Total support. Add lines 7 through 10.

12 Gross receipts from related activities, etc. (see instructions) 12
13 First 5 years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here

Section C. Computation of Public Support Percentage

14 Public support percentage for 2021 (line 6, column (f) divided by line 11, column (f)) 14 %
15 Public support percentage from 2020 Schedule A, Part II, line 14 15 %
16a 33 1/3% support test—2021. If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization
b 33 1/3% support test—2020. If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization
17a 10%-facts-and-circumstances test—2021. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the facts-and-circumstances test, check this box and stop here. Explain in Part VI how the organization meets the facts-and-circumstances test. The organization qualifies as a publicly supported organization
b 10%-facts-and-circumstances test—2020. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the facts-and-circumstances test, check this box and stop here. Explain in Part VI how the organization meets the facts-and-circumstances test. The organization qualifies as a publicly supported organization
18 Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions

Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 10 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

Section A. Public Support

Table with 7 columns: Calendar year (or fiscal year beginning in), (a) 2017, (b) 2018, (c) 2019, (d) 2020, (e) 2021, (f) Total. Rows include: 1 Gifts, grants, contributions, and membership fees received; 2 Gross receipts from admissions, merchandise sold or services performed; 3 Gross receipts from activities that are not an unrelated trade or business under section 513; 4 Tax revenues levied for the organization's benefit; 5 The value of services or facilities furnished by a governmental unit; 6 Total. Add lines 1 through 5; 7a Amounts included on lines 1, 2, and 3 received from disqualified persons; 7b Amounts included on lines 2 and 3 received from other than disqualified persons; 7c Add lines 7a and 7b; 8 Public support. (Subtract line 7c from line 6.)

Section B. Total Support

Table with 7 columns: Calendar year (or fiscal year beginning in), (a) 2017, (b) 2018, (c) 2019, (d) 2020, (e) 2021, (f) Total. Rows include: 9 Amounts from line 6; 10a Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources; 10b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975; 10c Add lines 10a and 10b; 11 Net income from unrelated business activities not included on line 10b; 12 Other income. Do not include gain or loss from the sale of capital assets; 13 Total support. (Add lines 9, 10c, 11, and 12.); 14 First 5 years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here.

Section C. Computation of Public Support Percentage

Table with 2 columns: Description, Percentage. Row 15: Public support percentage for 2021 (line 8, column (f), divided by line 13, column (f)) 100.00%. Row 16: Public support percentage from 2020 Schedule A, Part III, line 15 99.47%.

Section D. Computation of Investment Income Percentage

Table with 2 columns: Description, Percentage. Row 17: Investment income percentage for 2021 (line 10c, column (f), divided by line 13, column (f)) %. Row 18: Investment income percentage from 2020 Schedule A, Part III, line 17 1%.

- 19a 33 1/3% support tests—2021. If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and stop here. The organization qualifies as a publicly supported organization.
b 33 1/3% support tests—2020. If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3%, and line 18 is not more than 33 1/3%, check this box and stop here. The organization qualifies as a publicly supported organization.
20 Private foundation. If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions.

**Part IV Supporting Organizations**

(Complete only if you checked a box in line 12 on Part I. If you checked box 12a, Part I, complete Sections A and B. If you checked box 12b, Part I, complete Sections A and C. If you checked box 12c, Part I, complete Sections A, D, and E. If you checked box 12d, Part I, complete Sections A and D, and complete Part V.)

**Section A. All Supporting Organizations**

	Yes	No
<b>1</b> Are all of the organization's supported organizations listed by name in the organization's governing documents? <i>If "No," describe in Part VI how the supported organizations are designated. If designated by class or purpose, describe the designation. If historic and continuing relationship, explain.</i>		
<b>2</b> Did the organization have any supported organization that does not have an IRS determination of status under section 509(a)(1) or (2)? <i>If "Yes," explain in Part VI how the organization determined that the supported organization was described in section 509(a)(1) or (2).</i>		
<b>3a</b> Did the organization have a supported organization described in section 501(c)(4), (5), or (6)? <i>If "Yes," answer lines 3b and 3c below.</i>		
<b>b</b> Did the organization confirm that each supported organization qualified under section 501(c)(4), (5), or (6) and satisfied the public support tests under section 509(a)(2)? <i>If "Yes," describe in Part VI when and how the organization made the determination.</i>		
<b>c</b> Did the organization ensure that all support to such organizations was used exclusively for section 170(c)(2)(B) purposes? <i>If "Yes," explain in Part VI what controls the organization put in place to ensure such use.</i>		
<b>4a</b> Was any supported organization not organized in the United States ("foreign supported organization")? <i>If "Yes," and if you checked box 12a or 12b in Part I, answer lines 4b and 4c below.</i>		
<b>b</b> Did the organization have ultimate control and discretion in deciding whether to make grants to the foreign supported organization? <i>If "Yes," describe in Part VI how the organization had such control and discretion despite being controlled or supervised by or in connection with its supported organizations.</i>		
<b>c</b> Did the organization support any foreign supported organization that does not have an IRS determination under sections 501(c)(3) and 509(a)(1) or (2)? <i>If "Yes," explain in Part VI what controls the organization used to ensure that all support to the foreign supported organization was used exclusively for section 170(c)(2)(B) purposes.</i>		
<b>5a</b> Did the organization add, substitute, or remove any supported organizations during the tax year? <i>If "Yes," answer lines 5b and 5c below (if applicable). Also, provide detail in Part VI, including (i) the names and EIN numbers of the supported organizations added, substituted, or removed; (ii) the reasons for each such action; (iii) the authority under the organization's organizing document authorizing such action; and (iv) how the action was accomplished (such as by amendment to the organizing document).</i>		
<b>b</b> <b>Type I or Type II only.</b> Was any added or substituted supported organization part of a class already designated in the organization's organizing document?		
<b>c</b> <b>Substitutions only.</b> Was the substitution the result of an event beyond the organization's control?		
<b>6</b> Did the organization provide support (whether in the form of grants or the provision of services or facilities) to anyone other than (i) its supported organizations, (ii) individuals that are part of the charitable class benefited by one or more of its supported organizations, or (iii) other supporting organizations that also support or benefit one or more of the filing organization's supported organizations? <i>If "Yes," provide detail in Part VI.</i>		
<b>7</b> Did the organization provide a grant, loan, compensation, or other similar payment to a substantial contributor (as defined in section 4958(c)(3)(C)), a family member of a substantial contributor, or a 35% controlled entity with regard to a substantial contributor? <i>If "Yes," complete Part I of Schedule L (Form 990).</i>		
<b>8</b> Did the organization make a loan to a disqualified person (as defined in section 4958) not described on line 7? <i>If "Yes," complete Part I of Schedule L (Form 990).</i>		
<b>9a</b> Was the organization controlled directly or indirectly at any time during the tax year by one or more disqualified persons, as defined in section 4946 (other than foundation managers and organizations described in section 509(a)(1) or (2))? <i>If "Yes," provide detail in Part VI.</i>		
<b>b</b> Did one or more disqualified persons (as defined on line 9a) hold a controlling interest in any entity in which the supporting organization had an interest? <i>If "Yes," provide detail in Part VI.</i>		
<b>c</b> Did a disqualified person (as defined on line 9a) have an ownership interest in, or derive any personal benefit from, assets in which the supporting organization also had an interest? <i>If "Yes," provide detail in Part VI.</i>		
<b>10a</b> Was the organization subject to the excess business holdings rules of section 4943 because of section 4943(f) (regarding certain Type II supporting organizations, and all Type III non-functionally integrated supporting organizations)? <i>If "Yes," answer line 10b below.</i>		
<b>b</b> Did the organization have any excess business holdings in the tax year? <i>(Use Schedule C, Form 4720, to determine whether the organization had excess business holdings.)</i>		



**Part IV Supporting Organizations** *(continued)*

	Yes	No
<b>11</b> Has the organization accepted a gift or contribution from any of the following persons?		
<b>a</b> A person who directly or indirectly controls, either alone or together with persons described on lines 11b and 11c below, the governing body of a supported organization?		
<b>b</b> A family member of a person described on line 11a above?		
<b>c</b> A 35% controlled entity of a person described on line 11a or 11b above? <i>If "Yes" to line 11a, 11b, or 11c, provide detail in Part VI.</i>		
<b>11a</b>		
<b>11b</b>		
<b>11c</b>		

**Section B. Type I Supporting Organizations**

	Yes	No
<b>1</b> Did the governing body, members of the governing body, officers acting in their official capacity, or membership of one or more supported organizations have the power to regularly appoint or elect at least a majority of the organization's officers, directors, or trustees at all times during the tax year? <i>If "No," describe in Part VI how the supported organization(s) effectively operated, supervised, or controlled the organization's activities. If the organization had more than one supported organization, describe how the powers to appoint and/or remove officers, directors, or trustees were allocated among the supported organizations and what conditions or restrictions, if any, applied to such powers during the tax year.</i>		
<b>2</b> Did the organization operate for the benefit of any supported organization other than the supported organization(s) that operated, supervised, or controlled the supporting organization? <i>If "Yes," explain in Part VI how providing such benefit carried out the purposes of the supported organization(s) that operated, supervised, or controlled the supporting organization.</i>		
<b>1</b>		
<b>2</b>		

**Section C. Type II Supporting Organizations**

	Yes	No
<b>1</b> Were a majority of the organization's directors or trustees during the tax year also a majority of the directors or trustees of each of the organization's supported organization(s)? <i>If "No," describe in Part VI how control or management of the supporting organization was vested in the same persons that controlled or managed the supported organization(s).</i>		
<b>1</b>		

**Section D. All Type III Supporting Organizations**

	Yes	No
<b>1</b> Did the organization provide to each of its supported organizations, by the last day of the fifth month of the organization's tax year, (i) a written notice describing the type and amount of support provided during the prior tax year, (ii) a copy of the Form 990 that was most recently filed as of the date of notification, and (iii) copies of the organization's governing documents in effect on the date of notification, to the extent not previously provided?		
<b>2</b> Were any of the organization's officers, directors, or trustees either (i) appointed or elected by the supported organization(s) or (ii) serving on the governing body of a supported organization? <i>If "No," explain in Part VI how the organization maintained a close and continuous working relationship with the supported organization(s).</i>		
<b>3</b> By reason of the relationship described on line 2, above, did the organization's supported organizations have a significant voice in the organization's investment policies and in directing the use of the organization's income or assets at all times during the tax year? <i>If "Yes," describe in Part VI the role the organization's supported organizations played in this regard.</i>		
<b>1</b>		
<b>2</b>		
<b>3</b>		

**Section E. Type III Functionally Integrated Supporting Organizations**

<b>1</b> Check the box next to the method that the organization used to satisfy the Integral Part Test during the year (see instructions).		
<b>a</b> <input type="checkbox"/> The organization satisfied the Activities Test. <i>Complete line 2 below.</i>		
<b>b</b> <input type="checkbox"/> The organization is the parent of each of its supported organizations. <i>Complete line 3 below.</i>		
<b>c</b> <input type="checkbox"/> The organization supported a governmental entity. <i>Describe in Part VI how you supported a governmental entity (see instructions).</i>		
<b>2</b> Activities Test. <i>Answer lines 2a and 2b below.</i>		
<b>a</b> Did substantially all of the organization's activities during the tax year directly further the exempt purposes of the supported organization(s) to which the organization was responsive? <i>If "Yes," then in Part VI identify those supported organizations and explain how these activities directly furthered their exempt purposes, how the organization was responsive to those supported organizations, and how the organization determined that these activities constituted substantially all of its activities.</i>		
<b>b</b> Did the activities described on line 2a, above, constitute activities that, but for the organization's involvement, one or more of the organization's supported organization(s) would have been engaged in? <i>If "Yes," explain in Part VI the reasons for the organization's position that its supported organization(s) would have engaged in these activities but for the organization's involvement.</i>		
<b>3</b> Parent of Supported Organizations. <i>Answer lines 3a and 3b below.</i>		
<b>a</b> Did the organization have the power to regularly appoint or elect a majority of the officers, directors, or trustees of each of the supported organizations? <i>If "Yes" or "No," provide details in Part VI.</i>		
<b>b</b> Did the organization exercise a substantial degree of direction over the policies, programs, and activities of each of its supported organizations? <i>If "Yes," describe in Part VI the role played by the organization in this regard.</i>		
<b>2a</b>		
<b>2b</b>		
<b>3a</b>		
<b>3b</b>		

**Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations**

1  Check here if the organization satisfied the Integral Part Test as a qualifying trust on Nov. 20, 1970 (explain in Part VI). See instructions. All other Type III non-functionally integrated supporting organizations must complete Sections A through E.

Section A – Adjusted Net Income		(A) Prior Year	(B) Current Year (optional)
1	Net short-term capital gain	1	
2	Recoveries of prior-year distributions	2	
3	Other gross income (see instructions)	3	
4	Add lines 1 through 3.	4	
5	Depreciation and depletion	5	
6	Portion of operating expenses paid or incurred for production or collection of gross income or for management, conservation, or maintenance of property held for production of income (see instructions)	6	
7	Other expenses (see instructions)	7	
8	<b>Adjusted Net Income</b> (subtract lines 5, 6, and 7 from line 4)	8	

Section B – Minimum Asset Amount		(A) Prior Year	(B) Current Year (optional)
1	Aggregate fair market value of all non-exempt-use assets (see instructions for short tax year or assets held for part of year):		
a	Average monthly value of securities	1a	
b	Average monthly cash balances	1b	
c	Fair market value of other non-exempt-use assets	1c	
d	<b>Total</b> (add lines 1a, 1b, and 1c)	1d	
e	<b>Discount</b> claimed for blockage or other factors (explain in detail in Part VI):		
2	Acquisition indebtedness applicable to non-exempt-use assets	2	
3	Subtract line 2 from line 1d.	3	
4	Cash deemed held for exempt use. Enter 0.015 of line 3 (for greater amount, see instructions).	4	
5	Net value of non-exempt-use assets (subtract line 4 from line 3)	5	
6	Multiply line 5 by 0.035.	6	
7	Recoveries of prior-year distributions	7	
8	<b>Minimum Asset Amount</b> (add line 7 to line 6)	8	

Section C – Distributable Amount			Current Year
1	Adjusted net income for prior year (from Section A, line 8, column A)	1	
2	Enter 0.85 of line 1.	2	
3	Minimum asset amount for prior year (from Section B, line 8, column A)	3	
4	Enter greater of line 2 or line 3.	4	
5	Income tax imposed in prior year	5	
6	<b>Distributable Amount.</b> Subtract line 5 from line 4, unless subject to emergency temporary reduction (see instructions).	6	

7  Check here if the current year is the organization's first as a non-functionally integrated Type III supporting organization (see instructions).

**Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations** *(continued)*

Section D – Distributions	Current Year
1 Amounts paid to supported organizations to accomplish exempt purposes	
2 Amounts paid to perform activity that directly furthers exempt purposes of supported organizations, in excess of income from activity	
3 Administrative expenses paid to accomplish exempt purposes of supported organizations	
4 Amounts paid to acquire exempt-use assets	
5 Qualified set-aside amounts (prior IRS approval required— <i>provide details in Part VI</i> )	
6 Other distributions ( <i>describe in Part VI</i> ). See instructions.	
7 <b>Total annual distributions.</b> Add lines 1 through 6.	
8 Distributions to attentive supported organizations to which the organization is responsive ( <i>provide details in Part VI</i> ). See instructions.	
9 Distributable amount for 2021 from Section C, line 6	
10 Line 8 amount divided by line 9 amount	

Section E – Distribution Allocations (see instructions)	(i) Excess Distributions	(ii) Underdistributions Pre-2021	(iii) Distributable Amount for 2021
1 Distributable amount for 2021 from Section C, line 6			
2 Underdistributions, if any, for years prior to 2021 (reasonable cause required— <i>explain in Part VI</i> ). See instructions.			
3 Excess distributions carryover, if any, to 2021			
a From 2016 .....			
b From 2017 .....			
c From 2018 .....			
d From 2019 .....			
e From 2020 .....			
f <b>Total</b> of lines 3a through 3e			
g Applied to underdistributions of prior years			
h Applied to 2021 distributable amount			
i Carryover from 2016 not applied (see instructions)			
j Remainder. Subtract lines 3g, 3h, and 3i from line 3f.			
4 Distributions for 2021 from Section D, line 7: \$			
a Applied to underdistributions of prior years			
b Applied to 2021 distributable amount			
c Remainder. Subtract lines 4a and 4b from line 4.			
5 Remaining underdistributions for years prior to 2021, if any. Subtract lines 3g and 4a from line 2. For result greater than zero, <i>explain in Part VI</i> . See instructions.			
6 Remaining underdistributions for 2021 Subtract lines 3h and 4b from line 1. For result greater than zero, <i>explain in Part VI</i> . See instructions.			
7 <b>Excess distributions carryover to 2022.</b> Add lines 3j and 4c.			
8 Breakdown of line 7:			
a Excess from 2017 .....			
b Excess from 2018 .....			
c Excess from 2019 .....			
d Excess from 2020 .....			
e Excess from 2021 .....			

**Part VI Supplemental Information.** Provide the explanations required by Part II, line 10; Part II, line 17a or 17b; Part III, line 12; Part IV, Section A, lines 1, 2, 3b, 3c, 4b, 4c, 5a, 6, 9a, 9b, 9c, 11a, 11b, and 11c; Part IV, Section B, lines 1 and 2; Part IV, Section C, line 1; Part IV, Section D, lines 2 and 3; Part IV, Section E, lines 1c, 2a, 2b, 3a, and 3b; Part V, line 1; Part V, Section B, line 1e; Part V, Section D, lines 5, 6, and 8; and Part V, Section E, lines 2, 5, and 6. Also complete this part for any additional information. (See instructions.)

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SCHEDULE D (Form 990)

Department of the Treasury Internal Revenue Service

Supplemental Financial Statements

u Complete if the organization answered "Yes" on Form 990, Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b. u Attach to Form 990.

u Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

2021

Open to Public Inspection

Name of the organization

COMMUNITIES IN SCHOOLS OF JACKSONVILLE, INC.

Employer identification number

59-3027895

Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts.

Complete if the organization answered "Yes" on Form 990, Part IV, line 6.

Table with 3 columns: Question, (a) Donor advised funds, (b) Funds and other accounts. Rows include total number at end of year, aggregate value of contributions, aggregate value of grants, and questions about donor advisement.

Part II Conservation Easements.

Complete if the organization answered "Yes" on Form 990, Part IV, line 7.

Table with 3 columns: Question, (a) Donor advised funds, (b) Funds and other accounts. Rows include purpose of conservation easements, total number of easements, total acreage, and questions about monitoring and reporting.

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets.

Complete if the organization answered "Yes" on Form 990, Part IV, line 8.

Table with 3 columns: Question, (a) Donor advised funds, (b) Funds and other accounts. Rows include questions about reporting art and historical treasures.



**Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets** (continued)

- 3 Using the organization's acquisition, accession, and other records, check any of the following that make significant use of its collection items (check all that apply):
- a  Public exhibition
  - b  Scholarly research
  - c  Preservation for future generations
  - d  Loan or exchange program
  - e  Other
- 4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIII.
- 5 During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection?  Yes  No

**Part IV Escrow and Custodial Arrangements.**

Complete if the organization answered "Yes" on Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

- 1a Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X?  Yes  No
- b If "Yes," explain the arrangement in Part XIII and complete the following table:
- |                                 | Amount |
|---------------------------------|--------|
| c Beginning balance             | 1c     |
| d Additions during the year     | 1d     |
| e Distributions during the year | 1e     |
| f Ending balance                | 1f     |
- 2a Did the organization include an amount on Form 990, Part X, line 21, for escrow or custodial account liability?  Yes  No
- b If "Yes," explain the arrangement in Part XIII. Check here if the explanation has been provided on Part XIII

**Part V Endowment Funds.**

Complete if the organization answered "Yes" on Form 990, Part IV, line 10.

	(a) Current year	(b) Prior year	(c) Two years back	(d) Three years back	(e) Four years back
1a Beginning of year balance					
b Contributions					
c Net investment earnings, gains, and losses					
d Grants or scholarships					
e Other expenditures for facilities and programs					
f Administrative expenses					
g End of year balance					

- 2 Provide the estimated percentage of the current year end balance (line 1g, column (a)) held as:
- a Board designated or quasi-endowment **u** \_\_\_\_\_ %
  - b Permanent endowment **u** \_\_\_\_\_ %
  - c Term endowment **u** \_\_\_\_\_ %
- The percentages on lines 2a, 2b, and 2c should equal 100%.
- 3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by:
- |                             | Yes    | No |
|-----------------------------|--------|----|
| (i) Unrelated organizations | 3a(i)  |    |
| (ii) Related organizations  | 3a(ii) |    |
- b If "Yes" on line 3a(ii), are the related organizations listed as required on Schedule R?  Yes  No
- 3b  Yes  No
- 4 Describe in Part XIII the intended uses of the organization's endowment funds.

**Part VI Land, Buildings, and Equipment.**

Complete if the organization answered "Yes" on Form 990, Part IV, line 11a. See Form 990, Part X, line 10.

Description of property	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1a Land				
b Buildings				
c Leasehold improvements				
d Equipment				
e Other		<b>332,935</b>	<b>200,222</b>	<b>132,713</b>
<b>Total.</b> Add lines 1a through 1e. (Column (d) must equal Form 990, Part X, column (B), line 10c.)			<b>u</b>	<b>132,713</b>

**Part VII Investments – Other Securities.**

Complete if the organization answered "Yes" on Form 990, Part IV, line 11b. See Form 990, Part X, line 12.

(a) Description of security or category (including name of security)	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1) Financial derivatives		
(2) Closely held equity interests		
(3) Other		
(A)		
(B)		
(C)		
(D)		
(E)		
(F)		
(G)		
(H)		
<b>Total.</b> (Column (b) must equal Form 990, Part X, col. (B) line 12.)	<b>u</b>	

**Part VIII Investments – Program Related.**

Complete if the organization answered "Yes" on Form 990, Part IV, line 11c. See Form 990, Part X, line 13.

(a) Description of investment	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1)		
(2)		
(3)		
(4)		
(5)		
(6)		
(7)		
(8)		
(9)		
<b>Total.</b> (Column (b) must equal Form 990, Part X, col. (B) line 13.)	<b>u</b>	

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**Part IX Other Assets.**

Complete if the organization answered "Yes" on Form 990, Part IV, line 11d. See Form 990, Part X, line 15.

(a) Description	(b) Book value
(1)	
(2)	
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
<b>Total.</b> (Column (b) must equal Form 990, Part X, col. (B) line 15.)	<b>u</b>

**Part X Other Liabilities.**

Complete if the organization answered "Yes" on Form 990, Part IV, line 11e or 11f. See Form 990, Part X, line 25.

1. (a) Description of liability	(b) Book value
(1) Federal income taxes	
(2) <b>Refundable advance</b>	<b>236,535</b>
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
<b>Total.</b> (Column (b) must equal Form 990, Part X, col. (B) line 25.)	<b>u 236,535</b>

2. Liability for uncertain tax positions. In Part XIII, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FASB ASC 740. Check here if the text of the footnote has been provided in Part XIII



**Part XIII Supplemental Information** *(continued)*

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**SCHEDULE J**  
**(Form 990)**

Department of the Treasury  
Internal Revenue Service

Name of the organization

**Compensation Information**

For certain Officers, Directors, Trustees, Key Employees, and Highest  
Compensated Employees

u Complete if the organization answered "Yes" on Form 990, Part IV, line 23.  
u Attach to Form 990.

uGo to [www.irs.gov/Form990](http://www.irs.gov/Form990) for instructions and the latest information.

OMB No. 1545-0047

**2021**

Open to Public  
Inspection

**COMMUNITIES IN SCHOOLS OF  
JACKSONVILLE, INC.**

Employer identification number  
**59-3027895**

**Part I Questions Regarding Compensation**

**1a** Check the appropriate box(es) if the organization provided any of the following to or for a person listed on Form 990, Part VII, Section A, line 1a. Complete Part III to provide any relevant information regarding these items.

- |  |  |
|--|--|
| <input type="checkbox"/> First-class or charter travel             | <input type="checkbox"/> Housing allowance or residence for personal use   |
| <input type="checkbox"/> Travel for companions                     | <input type="checkbox"/> Payments for business use of personal residence   |
| <input type="checkbox"/> Tax indemnification and gross-up payments | <input type="checkbox"/> Health or social club dues or initiation fees     |
| <input type="checkbox"/> Discretionary spending account            | <input type="checkbox"/> Personal services (such as maid, chauffeur, chef) |

**b** If any of the boxes on line 1a are checked, did the organization follow a written policy regarding payment or reimbursement or provision of all of the expenses described above? If "No," complete Part III to explain

**2** Did the organization require substantiation prior to reimbursing or allowing expenses incurred by all directors, trustees, and officers, including the CEO/Executive Director, regarding the items checked on line 1a?

**3** Indicate which, if any, of the following the organization used to establish the compensation of the organization's CEO/Executive Director. Check all that apply. Do not check any boxes for methods used by a related organization to establish compensation of the CEO/Executive Director, but explain in Part III.

- |  |  |
|--|--|
| <input type="checkbox"/> Compensation committee              | <input type="checkbox"/> Written employment contract                     |
| <input type="checkbox"/> Independent compensation consultant | <input type="checkbox"/> Compensation survey or study                    |
| <input type="checkbox"/> Form 990 of other organizations     | <input type="checkbox"/> Approval by the board or compensation committee |

**4** During the year, did any person listed on Form 990, Part VII, Section A, line 1a, with respect to the filing organization or a related organization:

- a** Receive a severance payment or change-of-control payment? **4a**  **X**
- b** Participate in or receive payment from a supplemental nonqualified retirement plan? **4b**  **X**
- c** Participate in or receive payment from an equity-based compensation arrangement? **4c**  **X**
- If "Yes" to any of lines 4a–c, list the persons and provide the applicable amounts for each item in Part III.

**Only section 501(c)(3), 501(c)(4), and 501(c)(29) organizations must complete lines 5–9.**

**5** For persons listed on Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation contingent on the revenues of:

- a** The organization? **5a**  **X**
- b** Any related organization? **5b**  **X**
- If "Yes" on line 5a or 5b, describe in Part III.

**6** For persons listed on Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation contingent on the net earnings of:

- a** The organization? **6a**  **X**
- b** Any related organization? **6b**  **X**
- If "Yes" on line 6a or 6b, describe in Part III.

**7** For persons listed on Form 990, Part VII, Section A, line 1a, did the organization provide any nonfixed payments not described on lines 5 and 6? If "Yes," describe in Part III **7**  **X**

**8** Were any amounts reported on Form 990, Part VII, paid or accrued pursuant to a contract that was subject to the initial contract exception described in Regulations section 53.4958-4(a)(3)? If "Yes," describe in Part III **8**  **X**

**9** If "Yes" on line 8, did the organization also follow the rebuttable presumption procedure described in Regulations section 53.4958-6(c)? **9**

	Yes	No
<b>1a</b>		
<b>2</b>		
<b>3</b>		
<b>4a</b>		<b>X</b>
<b>4b</b>		<b>X</b>
<b>4c</b>		<b>X</b>
<b>5a</b>		<b>X</b>
<b>5b</b>		<b>X</b>
<b>6a</b>		<b>X</b>
<b>6b</b>		<b>X</b>
<b>7</b>		<b>X</b>
<b>8</b>		<b>X</b>
<b>9</b>		

**Part II Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees.** Use duplicate copies if additional space is needed.

For each individual whose compensation must be reported on Schedule J, report compensation from the organization on row (i) and from related organizations, described in the instructions, on row (ii). Do not list any individuals that aren't listed on Form 990, Part VII.

**Note:** The sum of columns (B)(i)–(iii) for each listed individual must equal the total amount of Form 990, Part VII, Section A, line 1a, applicable column (D) and (E) amounts for that individual.

(A) Name and Title		(B) Breakdown of W-2 and/or 1099-MISC and/or 1099-NEC compensation			(C) Retirement and other deferred compensation	(D) Nontaxable benefits	(E) Total of columns (B)(i)–(D)	(F) Compensation in column (B) reported as deferred on prior Form 990
		(i) Base compensation	(ii) Bonus & incentive compensation	(iii) Other reportable compensation				
Leon Baxton	(i)	156,072	0	0	0	0	156,072	0
1 Chief Exec Officer	(ii)	0	0	0	0	0	0	0
2	(i)							
	(ii)							
3	(i)							
	(ii)							
4	(i)							
	(ii)							
5	(i)							
	(ii)							
6	(i)							
	(ii)							
7	(i)							
	(ii)							
8	(i)							
	(ii)							
9	(i)							
	(ii)							
10	(i)							
	(ii)							
11	(i)							
	(ii)							
12	(i)							
	(ii)							
13	(i)							
	(ii)							
14	(i)							
	(ii)							
15	(i)							
	(ii)							
16	(i)							
	(ii)							

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**Part III Supplemental Information**

Provide the information, explanation, or descriptions required for Part I, lines 1a, 1b, 3, 4a, 4b, 4c, 5a, 5b, 6a, 6b, 7, and 8, and for Part II. Also complete this part for any additional information.

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**SCHEDULE O  
(Form 990)**

Department of the Treasury  
Internal Revenue Service

**Supplemental Information to Form 990 or 990-EZ**

Complete to provide information for responses to specific questions on  
Form 990 or 990-EZ or to provide any additional information.

u Attach to Form 990 or Form 990-EZ.

u Go to [www.irs.gov/Form990](http://www.irs.gov/Form990) for the latest information.

OMB No. 1545-0047

**2021**

**Open to Public  
Inspection**

Name of the organization

**COMMUNITIES IN SCHOOLS OF  
JACKSONVILLE, INC.**

Employer identification number

**59-3027895**

**Form 990 - Organization's Mission**

TO SURROUND STUDENTS AT RISK OF DROPPING OUT WITH CARING ADULTS EMBEDDED IN SCHOOLS WHO PROVIDE A COMMUNITY OF SUPPORT WITH SAFE PLACES TO LEARN AND GROW, A FOCUS ON GRADUATION TO ENSURE SUCCESSFUL FUTURES WITH A MARKETABLE SKILLS, AND OPPORTUNITIES TO GIVE BACK.

**Form 990, Part III, Line 4a - First Accomplishment**

The Case Management Division is comprised of four programs. Site coordinators work directly with low-income, disadvantaged students who have been identified as at-risk of falling behind or dropping out of school. Programs included in Case Management are the Student Enrichment Program, Bridge to Success Program, Achievers For Life and GEAR UP.

The Student Enrichment Program (SEP), which Communities In Schools of Jacksonville has operated since its inception, follows the national CIS model that uses evidence-based practices to surround students with a community of support to help them stay in school, graduate and achieve success in life. At the high school level, additional focus is placed on college and career development.

Full-time site coordinators were placed on 14 school campuses in the 2021-22 school year to work individually and in group sessions with about 75 students throughout the school year to advocate, mentor and counsel them. Home visits and parental involvement are essential parts of the program, and site coordinators connect students to needed community resources.

Name of the organization

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COMMUNITIES IN SCHOOLS OF

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Hundreds of other students are reached through schoolwide services provided by the site coordinators, such as career fairs, men's and ladies' seminars, literacy programs and parent events.

SEP provided services to a total of 975 students. 182 seniors (97%) in the SEP Program graduated. 92% of all students in the SEP Program were promoted. The student GPA was 2.58. 72% missed less than 21 days, 90% had no in-school suspensions and 94% had no out-of-school suspensions.

Bridge to Success Program provides site coordinators who work with students currently over-age for their grade level. 100%, or 36, of seniors in the Bridge to Success Program graduated. 73% of all students in the program were promoted. Of the total 458 students served, the average GPA was 2.3. 83% missed less than 21 days, 86% had no in-school suspensions, and 80% had no out-of-school suspensions. Average GPA in 6th-12th grade was 2.30.

Achievers For Life (AFL) is a dropout prevention initiative developed and funded by the United Way of Northeast Florida, in partnership with Communities In Schools of Jacksonville, Jewish Family and Community Services, and Big Brothers Big Sisters of Northeast Florida. AFL targets sixth grade students exhibiting risk factors of school disengagement including low GPAs, low FCAT scores and excessive absences, for whom CIS provides family support, a mentor and academic assistance. Of the 1,258 students served, 98% were promoted, 80% missed less than 21 days, 76% had no in-school suspensions, and 74% had no out-of-school suspensions. Average GPA was 2.45.

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GEAR UP, a seven-year federal program in partnership with Duval County Public Schools, works with a cohort of students starting in 7th grade and continues with these students through 12th grade plus one year of post-secondary education. The cohort of students were in the 11th grade. A second GEAR UP grant was also received, launching program B that started with a new 7th grade cohort in 10 middle schools. Of the 867 students served in the 2021-2022 school year, 95% were promoted, 52% missed less than 21 days, 78% had no in-school suspensions, and 74% had no out-of-school suspensions. Average GPA was 2.32.

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Form 990, Part III, Line 4b - Second Accomplishment

Communities In Schools of Jacksonville offers a quality, free, Afterschool Program in elementary, middle and high Duval County Public Schools to provide students with a safe environment where they can complete their homework under certified teacher supervision and have the opportunity to participate in enrichment activities like sports, symphony and robotics. For students in kindergarten through eighth grade, the Afterschool Program operates Monday through Friday for three hours each day and focuses on six core areas - academic enrichment, sports and recreation, life skills, cultural enrichment, parental involvement and community service. Each afternoon, students are welcomed into a general meeting place, checked in by quality after-school staff and enjoy a nutritious snack. Students then spend up to 75 minutes each day working on academics under the supervision of a certified teacher and after-school staff members. After academics, students participate in enrichment activities such as cheerleading, dance, arts and crafts, and sports. Each of these activities is led by highly qualified after-school staff members who are background screened by Duval

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County Public Schools.

Certain afterschool sites are able to offer unique opportunities to students. The Jump Start Strings program, in partnership with the Jacksonville Symphony Orchestra, allows for elementary school students to learn and play string instruments while being instructed by the symphony musicians. Participating students have a chance to perform for family and friends at the end of the school year. Other unique activities include robotics, animation and video production. After students complete these activities, they gather together to enjoy a nutritious dinner and then are dismissed and picked up by parents or approved guardians.

In the 2021-22 school year, CIS's Afterschool Program served a total of 3,457 students in 26 schools - 11 elementary schools, 8 middle schools, 1 K-8 academy and 6 high school. 96.23% were promoted. The average GPA was 2.80 for students in grades 6-8. 85.23% missed less than 21 days of school.

Form 990, Part III, Line 4c - Third Accomplishment

Since its inception in 1999, Communities In Schools of Jacksonville's AmeriCorps Duval Reads Literacy Program has provided intensive one-on-one and small group literacy tutoring for underperforming students in elementary school who are reading one or more grade levels below their class. AmeriCorps members participate in a rigorous two-week training and orientation to learn how to identify students in need of literacy tutoring.

Training consists of members learning the Common Core standards and utilizing the STARS literacy curriculum to help support classroom instruction. Once the school year begins, members engage the school staff

Name of the organization

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and principals to help identify students who need literacy tutoring as indicated by reading assessment scores.

Student reading achievement is measured through CIS's partnership with Duval County Public Schools (DCPS). Throughout the year, students and AmeriCorps tutors work with DCPS-provided programs Achieve3000 and i-Ready to determine their status and progress in math and reading. The data is used to identify low-level readers, create a target data baseline of student reading skills and compare the pre- and post- test scores to measure progress of students throughout the academic year. The program's goals are to provide 90 minutes each week of individual and group literacy tutoring to at least 400 underperforming readers and to achieve 80 percent of the students who receive literacy tutoring demonstrating reading improvement and 70% being promoted to the next grade level.

In the 2021-22 school year, 386 students received literacy services from CIS. Of those, 95% were promoted. 64% missed less than 21 days, 98% had no in-school suspensions and 97% had no out-of-school suspensions.

Form 990, Part VI, Line 11b - Organization's Process to Review Form 990  
A copy of this form was provided electronically to the Board of Directors in advance of the filing of the document. Board members were given an opportunity to review the form and ask questions. The organization's Chief Financial Officer reviewed the draft Form 990 and provided input as necessary and appropriate into the final version of this form.



Name of the organization

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COMMUNITIES IN SCHOOLS OF

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Form 990, Part VI, Line 12c - Enforcement of Conflicts Policy

The Organization continues to remind an individual if they have not signed. If the member continues to refuse to sign, actions commence to remove them from the Board.

Form 990, Part VI, Line 15a - Compensation Process for Top Official

Comparisons are made to historical levels internally, as well as comparisons to available information for like charities nationally. Additionally, comparisons are made to similar local non profits and to local public school teacher compensation. Then, there is input from and discussion among the Board of Directors' Executive Committee and the Board Officers to make a final determination of salary amounts.

Form 990, Part VI, Line 15b - Compensation Process for Officers

Comparisons are made to historical levels internally, as well as comparisons to available information for like charities nationally. Additionally, comparisons are made to similar local non profits and to local public school teacher compensation. Then, there is input from and discussion among the Board of Directors' Executive Committee and the Board Officers to make a final determination of salary amounts.

Form 990, Part VI, Line 19 - Governing Documents Disclosure Explanation

The governing documents, conflict of interest policy and the audited financial statements are made available upon request.

Form **4562**

Department of the Treasury  
Internal Revenue Service (99)

**Depreciation and Amortization**  
**(Including Information on Listed Property)**

u Attach to your tax return.

u Go to [www.irs.gov/Form4562](http://www.irs.gov/Form4562) for instructions and the latest information.

OMB No. 1545-0172

**2021**

Attachment Sequence No. **179**

Name(s) shown on return **COMMUNITIES IN SCHOOLS OF JACKSONVILLE, INC.** Identifying number **59-3027895**

Business or activity to which this form relates

**Indirect Depreciation**

**Part I Election To Expense Certain Property Under Section 179**

**Note:** If you have any listed property, complete Part V before you complete Part I.

1	Maximum amount (see instructions)	1	<b>1,050,000</b>
2	Total cost of section 179 property placed in service (see instructions)	2	
3	Threshold cost of section 179 property before reduction in limitation (see instructions)	3	<b>2,620,000</b>
4	Reduction in limitation. Subtract line 3 from line 2. If zero or less, enter -0-	4	
5	Dollar limitation for tax year. Subtract line 4 from line 1. If zero or less, enter -0-. If married filing separately, see instructions	5	
6	(a) Description of property	(b) Cost (business use only)	(c) Elected cost
7	Listed property. Enter the amount from line 29	7	
8	Total elected cost of section 179 property. Add amounts in column (c), lines 6 and 7	8	
9	Tentative deduction. Enter the <b>smaller</b> of line 5 or line 8	9	
10	Carryover of disallowed deduction from line 13 of your 2020 Form 4562	10	
11	Business income limitation. Enter the smaller of business income (not less than zero) or line 5. See instructions	11	
12	Section 179 expense deduction. Add lines 9 and 10, but don't enter more than line 11	12	
13	Carryover of disallowed deduction to 2022. Add lines 9 and 10, less line 12	13	

**Note:** Don't use Part II or Part III below for listed property. Instead, use Part V.

**Part II Special Depreciation Allowance and Other Depreciation (Don't include listed property. See instructions.)**

14	Special depreciation allowance for qualified property (other than listed property) placed in service during the tax year. See instructions	14	<b>134,857</b>
15	Property subject to section 168(f)(1) election	15	
16	Other depreciation (including ACRS)	16	

**Part III MACRS Depreciation (Don't include listed property. See instructions.)**

**Section A**

17	MACRS deductions for assets placed in service in tax years beginning before 2021	17	<b>0</b>
18	If you are electing to group any assets placed in service during the tax year into one or more general asset accounts, check here <input checked="" type="checkbox"/> u		

**Section B—Assets Placed in Service During 2021 Tax Year Using the General Depreciation System**

(a) Classification of property	(b) Month and year placed in service	(c) Basis for depreciation (business/investment use only—see instructions)	(d) Recovery period	(e) Convention	(f) Method	(g) Depreciation deduction
19a	3-year property					
b	5-year property					
c	7-year property					
d	10-year property					
e	15-year property					
f	20-year property					
g	25-year property		25 yrs.		S/L	
h	Residential rental property		27.5 yrs.	MM	S/L	
			27.5 yrs.	MM	S/L	
i	Nonresidential real property		39 yrs.	MM	S/L	
				MM	S/L	

**Section C—Assets Placed in Service During 2021 Tax Year Using the Alternative Depreciation System**

20a	Class life				S/L	
b	12-year		12 yrs.		S/L	
c	30-year		30 yrs.	MM	S/L	
d	40-year		40 yrs.	MM	S/L	

**Part IV Summary (See instructions.)**

21	Listed property. Enter amount from line 28	21	
22	<b>Total.</b> Add amounts from line 12, lines 14 through 17, lines 19 and 20 in column (g), and line 21. Enter here and on the appropriate lines of your return. Partnerships and S corporations—see instructions	22	<b>134,857</b>
23	For assets shown above and placed in service during the current year, enter the portion of the basis attributable to section 263A costs	23	

For Paperwork Reduction Act Notice, see separate instructions.

Form **4562** (2021)

DAA

**There are no amounts for Page 2**

59-3027895

**Federal Asset Report**

FYE: 6/30/2022

**Form 990, Page 1**

Asset	Description	Date In Service	Cost	Bus %	Sec 179 Bonus	Basis for Depr	PerConv Meth	Prior	Current
<b>5-year GDS Property:</b>									
87	Dell Computer	3/09/22	1,762		X	0	5 MQ200DB	0	1,762
89	Server	11/02/21	521		X	0	5 MQ200DB	0	521
91	5 Dell Computers	1/25/22	8,987		X	0	5 MQ200DB	0	8,987
94	Laptop	10/07/21	8,102		X	0	5 MQ200DB	0	8,102
			<u>19,372</u>			<u>0</u>		<u>0</u>	<u>19,372</u>
<b>7-year GDS Property:</b>									
88	Office Furniture	4/26/22	77,676		X	0	7 MQ200DB	0	77,676
			<u>77,676</u>			<u>0</u>		<u>0</u>	<u>77,676</u>
<b>15-year GDS Property:</b>									
90	Leasehold Impr Net of Reimb	3/31/22	22,497		X	0	15 MQ S/L	0	22,497
92	Wiring	3/04/22	1,624		X	0	15 MQ S/L	0	1,624
			<u>24,121</u>			<u>0</u>		<u>0</u>	<u>24,121</u>
<b>Prior MACRS:</b>									
1	Computers (from Navy)	1/01/98	12,000			12,000	5 HY 200DB	12,000	0
2	Pentax Camera	1/31/99	125			125	5 HY 200DB	125	0
3	Dell laptop	5/11/00	2,088			2,088	5 HY 200DB	2,088	0
4	Laser Printer	9/02/97	696			696	5 HY 200DB	696	0
5	Computer	9/12/97	2,441			2,441	5 HY 200DB	2,441	0
6	PC Connection	10/21/97	35			35	5 HY 200DB	35	0
7	PC Modem	11/19/97	58			58	5 HY 200DB	58	0
8	Upgrade	1/12/98	86			86	5 HY 200DB	86	0
9	Paint Shop Pro	4/27/98	74			74	5 HY 200DB	74	0
10	Zip Drive	5/12/98	35			35	5 HY 200DB	35	0
11	Computer Upgrade	8/18/98	383			383	5 HY 200DB	383	0
12	Keyboards (4)	9/01/98	127			127	5 HY 200DB	127	0
13	Plain Paper Fax	2/17/99	192			192	5 HY 200DB	192	0
14	Leather Chair	6/16/99	154			154	7 HY 200DB	154	0
15	14 Version Computers w/ Monitors	11/08/99	12,632			12,632	5 HY 200DB	12,632	0
16	Norton Micosoft Office Win 98 Software	11/08/99	4,234			4,234	3 HY 200DB	4,234	0
17	Gateway Laptop	6/15/00	1,326			1,326	5 HY 200DB	1,326	0
18	Computers - Vision Computers, Inc.	8/28/00	2,428			2,428	5 HY 200DB	2,428	0
19	Computers - Vision Computers, Inc.	8/28/00	2,303			2,303	5 HY 200DB	2,303	0
20	Computers - Vision Computers, Inc.	8/28/00	1,065			1,065	5 HY 200DB	1,065	0
21	Computers - Vision Computers, Inc.	8/28/00	1,169			1,169	5 HY 200DB	1,169	0
22	Computers - Vision Computers, Inc.	1/26/01	2,410			2,410	5 HY 200DB	2,410	0
23	LCD Projector - CCS Presentation Sys	5/10/01	3,725			3,725	5 HY 200DB	3,725	0
25	Dell 1512 T	6/27/01	1,447			1,447	5 HY 200DB	1,447	0
26	Vision Computers - Celeron 677MHz	9/26/01	1,225		X	857	5 HY 200DB	1,225	0
27	Vision Computers - Celeron 677MHZ-7	10/30/01	8,120		X	5,684	5 HY 200DB	8,120	0
28	Vision Computers - Celeron 677MHZ-4	2/05/02	4,500		X	3,150	5 HY 200DB	4,500	0
29	Vision Computers - Celeron 677MHz	3/20/02	1,265		X	885	5 HY 200DB	1,265	0
30	Gateway 450L	6/05/02	750		X	525	5 HY 200DB	750	0
31	Gateway 450L	6/05/02	775		X	542	5 HY 200DB	775	0
32	Gateway 450X	6/18/02	650		X	455	5 HY 200DB	650	0
33	Gateway 450X	6/18/02	1,300		X	910	5 HY 200DB	1,300	0
34	Telephone & Network Hardware	9/26/02	11,017		X	7,712	5 HY 200DB	11,017	0
35	Vision 17" Monitor 99L3272B0121	10/22/02	620		X	434	5 HY 200DB	620	0
36	Circuit City Notebook PCGR505E	10/22/02	1,450		X	1,015	5 HY 200DB	1,450	0
37	FDN - Florida Digital Network	1/30/03	555		X	388	5 HY 200DB	555	0
38	Vision Computers - Celeron	3/12/03	844		X	591	5 HY 200DB	844	0
39	Gateway DS 450X	4/08/03	1,651		X	1,156	5 HY 200DB	1,651	0
40	Vision Computers - Celeron 2.0GHz	6/03/03	250		X	125	5 HY 200DB	250	0
41	Vision Computers - Celeron 2.0GHz	6/03/03	250		X	125	5 HY 200DB	250	0
42	Vision Computers - Celeron 2.0GHz	6/03/03	250		X	125	5 HY 200DB	250	0
43	Vision Computers - Celeron 2.0GHz	6/03/03	115		X	57	5 HY 200DB	115	0
44	Vision Computers - Celeron 2.0GHz	6/03/03	865		X	432	5 HY 200DB	865	0
45	Vision Computers - Celeron 2.0GHz	6/03/03	684		X	342	5 HY 200DB	684	0
46	NEC VT660K Projector	6/13/03	475		X	237	5 HY 200DB	475	0
47	NEC VT660K Projector	6/13/03	475		X	237	5 HY 200DB	475	0
48	NEC VT660K Projector	6/13/03	475		X	237	5 HY 200DB	475	0

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59-3027895

## Federal Asset Report

FYE: 6/30/2022

## Form 990, Page 1

Asset	Description	Date In Service	Cost	Bus %	Sec 179B	Bonus	Basis for Depr	PerConv Meth	Prior	Current	
49	NEC VT660K Projector	6/13/03	475			X	237	5 HY 200DB	475	0	
50	NEC VT660K Projector	6/13/03	110			X	55	5 HY 200DB	110	0	
51	Minolta Printer	6/30/03	799			X	399	5 HY 200DB	799	0	
52	Computer equipment	8/12/03	1,189			X	594	5 HY 200DB	1,189	0	
53	Computer equipment	8/28/03	1,149			X	574	5 HY 200DB	1,149	0	
54	Sony Lap top	2/10/04	2,001			X	1,001	5 HY 200DB	2,001	0	
55	Computer equipment	5/19/04	2,464			X	1,232	5 HY 200DB	2,464	0	
56	Vision laptop	6/20/05	1,471				1,471	5 MQ200DB	1,471	0	
57	Vision laptop	6/20/05	1,471				1,471	5 MQ200DB	1,471	0	
58	Vision laptop	6/20/05	1,471				1,471	5 MQ200DB	1,471	0	
59	NetworX 2800 server, tape backup	6/29/05	4,957				4,957	5 MQ200DB	4,957	0	
60	ACER Travelmate Notebook computer	1/06/06	1,445				1,445	5 HY 200DB	1,445	0	
61	Sprint Palm Pilot	8/17/05	525				525	5 HY 200DB	525	0	
62	Office improvements/remodel	12/31/05	44,759				44,759	15 HY S/L	44,759	0	
	Sold/Scrapped: 11/15/21										
63	Computer Firewall	11/20/06	2,797				2,797	5 HY 200DB	2,797	0	
64	8 Phones	1/09/07	4,228				4,228	7 HY 200DB	4,228	0	
65	8 Computers	1/23/07	9,027				9,027	5 HY 200DB	9,027	0	
66	8 Computers	3/09/07	8,515				8,515	5 HY 200DB	8,515	0	
67	8 Computers	3/05/07	8,534				8,534	5 HY 200DB	8,534	0	
68	4 Computers	5/23/07	3,500				3,500	5 HY 200DB	3,500	0	
69	3 Computer Stations	10/17/07	2,427				2,427	5 HY 200DB	2,427	0	
70	5 Computer Stations	12/12/07	7,301				7,301	5 HY 200DB	7,301	0	
71	120 Violins	6/15/09	13,000			X	6,500	5 MQ200DB	13,000	0	
74	Computer (Optiplex 330)	7/01/08	927			X	463	5 MQ200DB	927	0	
75	Computer (Optiplex 330)	7/01/08	927			X	463	5 MQ200DB	927	0	
76	3 Computers (Optiplex 330)	7/08/08	2,070			X	1,035	5 MQ200DB	2,070	0	
77	5 Computers (Vostro 1710)	8/27/08	5,252			X	2,626	5 MQ200DB	5,252	0	
78	2 Computers (Optiplex 330)	11/04/08	1,288			X	644	5 MQ200DB	1,288	0	
79	Computer Firewall	1/17/12	1,148			X	574	5 MQ200DB	1,148	0	
80	2 HPG6 ID60US Laptops	6/20/12	988			X	494	5 MQ200DB	988	0	
81	2 HPG6 ID60US Laptops	6/20/12	988			X	494	5 MQ200DB	988	0	
82	2HPG6 ID60US Laptops	6/20/12	988			X	494	5 MQ200DB	988	0	
83	4 HP Office Jet Printers	6/20/12	400			X	200	5 MQ200DB	400	0	
84	Microsoft Surface Book 2	2/03/18	2,598			X	0	5 HY 200DB	2,598	0	
			<u>230,983</u>				<u>197,961</u>		<u>230,983</u>	<u>0</u>	
<b>Other Depreciation:</b>											
72	Firewall Update	12/03/08	1,014			X	507	3 MOAmort	1,014	0	
73	Antivirus Software	6/15/09	1,390			X	695	3 MOAmort	1,390	0	
85	Centage Natick Budgeting Software	3/05/20	9,450			X	0	3 MOAmort	9,450	0	
86	Educational Gaming Equipment	1/19/22	5,700			X	0	3 MOAmort	0	5,700	
93	Fund Dev Software	9/13/21	7,988			X	0	3 MOAmort	0	7,988	
	<b>Total Other Depreciation</b>		<u>25,542</u>				<u>1,202</u>		<u>11,854</u>	<u>13,688</u>	
	<b>Total ACRS and Other Depreciation</b>		<u>25,542</u>				<u>1,202</u>		<u>11,854</u>	<u>13,688</u>	
	<b>Grand Totals</b>		377,694				199,163		242,837	134,857	
	<b>Less: Dispositions and Transfers</b>		44,759				44,759		44,759	0	
	<b>Less: Start-up/Org Expense</b>		0				0		0	0	
	<b>Net Grand Totals</b>		<u>332,935</u>				<u>154,404</u>		<u>198,078</u>	<u>134,857</u>	

59-3027895

**FL Asset Report**

FYE: 6/30/2022

**Form 990, Page 1**

Asset	Description	Date In Service	Cost	Basis for Depr	FL Prior	FL Current	Federal Current	Difference Fed - FL
<b>5-year GDS Property:</b>								
87	Dell Computer	3/09/22	1,762	0	0	1,762	1,762	0
89	Server	11/02/21	521	0	0	521	521	0
91	5 Dell Computers	1/25/22	8,987	0	0	8,987	8,987	0
94	Laptop	10/07/21	8,102	0	0	8,102	8,102	0
			<u>19,372</u>	<u>0</u>	<u>0</u>	<u>19,372</u>	<u>19,372</u>	<u>0</u>
<b>7-year GDS Property:</b>								
88	Office Furniture	4/26/22	77,676	0	0	77,676	77,676	0
			<u>77,676</u>	<u>0</u>	<u>0</u>	<u>77,676</u>	<u>77,676</u>	<u>0</u>
<b>Non-Residential Real Property:</b>								
90	Leasehold Impr Net of Reimb	3/31/22	22,497	22,497	0	168	22,497	22,329
92	Wiring	3/04/22	1,624	1,624	0	12	1,624	1,612
			<u>24,121</u>	<u>24,121</u>	<u>0</u>	<u>180</u>	<u>24,121</u>	<u>23,941</u>
<b>Prior MACRS:</b>								
1	Computers (from Navy)	1/01/98	12,000	12,000	12,000	0	0	0
2	Pentax Camera	1/31/99	125	125	125	0	0	0
3	Dell laptop	5/11/00	2,088	2,088	2,088	0	0	0
4	Laser Printer	9/02/97	696	696	696	0	0	0
5	Computer	9/12/97	2,441	2,441	2,441	0	0	0
6	PC Connection	10/21/97	35	35	35	0	0	0
7	PC Modem	11/19/97	58	58	58	0	0	0
8	Upgrade	1/12/98	86	86	86	0	0	0
9	Paint Shop Pro	4/27/98	74	74	74	0	0	0
10	Zip Drive	5/12/98	35	35	35	0	0	0
11	Computer Upgrade	8/18/98	383	383	383	0	0	0
12	Keyboards (4)	9/01/98	127	127	127	0	0	0
13	Plain Paper Fax	2/17/99	192	192	192	0	0	0
14	Leather Chair	6/16/99	154	154	154	0	0	0
15	14 Version Computers w/ Monitors	11/08/99	12,632	12,632	12,632	0	0	0
16	Norton Micosoft Office Win 98 Software	11/08/99	4,234	4,234	4,234	0	0	0
17	Gateway Laptop	6/15/00	1,326	1,326	1,326	0	0	0
18	Computers - Vision Computers, Inc.	8/28/00	2,428	2,428	2,428	0	0	0
19	Computers - Vision Computers, Inc.	8/28/00	2,303	2,303	2,303	0	0	0
20	Computers - Vision Computers, Inc.	8/28/00	1,065	1,065	1,065	0	0	0
21	Computers - Vision Computers, Inc.	8/28/00	1,169	1,169	1,169	0	0	0
22	Computers - Vision Computers, Inc.	1/26/01	2,410	2,410	2,410	0	0	0
23	LCD Projector - CCS Presentation Sys	5/10/01	3,725	3,725	3,725	0	0	0
25	Dell 1512 T	6/27/01	1,447	1,447	1,447	0	0	0
26	Vision Computers - Celeron 677MHz	9/26/01	1,225	857	1,225	0	0	0
27	Vision Computers - Celeron 677MHZ-7	10/30/01	8,120	5,684	8,120	0	0	0
28	Vision Computers - Celeron 677MHZ-4	2/05/02	4,500	3,150	4,500	0	0	0
29	Vision Computers - Celeron 677MHz	3/20/02	1,265	885	1,265	0	0	0
30	Gateway 450L	6/05/02	750	525	750	0	0	0
31	Gateway 450L	6/05/02	775	542	775	0	0	0
32	Gateway 450X	6/18/02	650	455	650	0	0	0
33	Gateway 450X	6/18/02	1,300	910	1,300	0	0	0
34	Telephone & Network Hardware	9/26/02	11,017	7,712	11,017	0	0	0
35	Vision 17" Monitor 99L3272B0121	10/22/02	620	434	620	0	0	0
36	Circuit City Notebook PCGR505E	10/22/02	1,450	1,015	1,450	0	0	0
37	FDN - Florida Digital Network	1/30/03	555	388	555	0	0	0
38	Vision Computers - Celeron	3/12/03	844	591	844	0	0	0
39	Gateway DS 450X	4/08/03	1,651	1,156	1,651	0	0	0
40	Vision Computers - Celeron 2.0GHz	6/03/03	250	125	250	0	0	0
41	Vision Computers - Celeron 2.0GHz	6/03/03	250	125	250	0	0	0
42	Vision Computers - Celeron 2.0GHz	6/03/03	250	125	250	0	0	0
43	Vision Computers - Celeron 2.0GHz	6/03/03	115	57	115	0	0	0
44	Vision Computers - Celeron 2.0GHz	6/03/03	865	432	865	0	0	0
45	Vision Computers - Celeron 2.0GHz	6/03/03	684	342	684	0	0	0
46	NEC VT660K Projector	6/13/03	475	237	475	0	0	0
47	NEC VT660K Projector	6/13/03	475	237	475	0	0	0
48	NEC VT660K Projector	6/13/03	475	237	475	0	0	0

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**FL Asset Report**

FYE: 6/30/2022

**Form 990, Page 1**

Asset	Description	Date In Service	Cost	Basis for Depr	FL Prior	FL Current	Federal Current	Difference Fed - FL
49	NEC VT660K Projector	6/13/03	475	237	475	0	0	0
50	NEC VT660K Projector	6/13/03	110	55	110	0	0	0
51	Minolta Printer	6/30/03	799	399	799	0	0	0
52	Computer equipment	8/12/03	1,189	594	1,189	0	0	0
53	Computer equipment	8/28/03	1,149	574	1,149	0	0	0
54	Sony Lap top	2/10/04	2,001	1,001	2,001	0	0	0
55	Computer equipment	5/19/04	2,464	1,232	2,464	0	0	0
56	Vision laptop	6/20/05	1,471	1,471	1,471	0	0	0
57	Vision laptop	6/20/05	1,471	1,471	1,471	0	0	0
58	Vision laptop	6/20/05	1,471	1,471	1,471	0	0	0
59	NetworX 2800 server, tape backup	6/29/05	4,957	4,957	4,957	0	0	0
60	ACER Travelmate Notebook computer	1/06/06	1,445	1,445	1,445	0	0	0
61	Sprint Palm Pilot	8/17/05	525	525	525	0	0	0
62	Office improvements/remodel	12/31/05	44,759	44,759	17,837	430	0	-430
	Sold/Scrapped: 11/15/21							
63	Computer Firewall	11/20/06	2,797	2,797	2,797	0	0	0
64	8 Phones	1/09/07	4,228	4,228	4,228	0	0	0
65	8 Computers	1/23/07	9,027	9,027	9,027	0	0	0
66	8 Computers	3/09/07	8,515	8,515	8,515	0	0	0
67	8 Computers	3/05/07	8,534	8,534	8,534	0	0	0
68	4 Computers	5/23/07	3,500	3,500	3,500	0	0	0
69	3 Computer Stations	10/17/07	2,427	2,427	2,427	0	0	0
70	5 Computer Stations	12/12/07	7,301	7,301	7,301	0	0	0
71	120 Violins	6/15/09	13,000	6,500	13,000	0	0	0
74	Computer (Optiplex 330)	7/01/08	927	463	927	0	0	0
75	Computer (Optiplex 330)	7/01/08	927	463	927	0	0	0
76	3 Computers (Optiplex 330)	7/08/08	2,070	1,035	2,070	0	0	0
77	5 Computers (Vostro 1710)	8/27/08	5,252	2,626	5,252	0	0	0
78	2 Computers (Optiplex 330)	11/04/08	1,288	644	1,288	0	0	0
79	Computer Firewall	1/17/12	1,148	574	1,148	0	0	0
80	2 HPG6 ID60US Laptops	6/20/12	988	494	988	0	0	0
81	2 HPG6 ID60US Laptops	6/20/12	988	494	988	0	0	0
82	2HPG6 ID60US Laptops	6/20/12	988	494	988	0	0	0
83	4 HP Office Jet Printers	6/20/12	400	200	400	0	0	0
84	Microsoft Surface Book 2	2/03/18	2,598	0	2,598	0	0	0
			<u>230,983</u>	<u>197,961</u>	<u>204,061</u>	<u>430</u>	<u>0</u>	<u>-430</u>
<b>Other Depreciation:</b>								
72	Firewall Update	12/03/08	1,014	507	1,014	0	0	0
73	Antivirus Software	6/15/09	1,390	695	1,390	0	0	0
85	Centage Natick Budgeting Software	3/05/20	9,450	0	9,450	0	0	0
86	Educational Gaming Equipment	1/19/22	5,700	0	0	5,700	5,700	0
93	Fund Dev Software	9/13/21	7,988	0	0	7,988	7,988	0
	<b>Total Other Depreciation</b>		<u>25,542</u>	<u>1,202</u>	<u>11,854</u>	<u>13,688</u>	<u>13,688</u>	<u>0</u>
	<b>Total ACRS and Other Depreciation</b>		<u>25,542</u>	<u>1,202</u>	<u>11,854</u>	<u>13,688</u>	<u>13,688</u>	<u>0</u>
	<b>Grand Totals</b>		377,694	223,284	215,915	111,346	134,857	23,511
	<b>Less: Dispositions</b>		44,759	44,759	17,837	430	0	-430
	<b>Less: Start-up/Org Expense</b>		0	0	0	0	0	0
	<b>Net Grand Totals</b>		<u>332,935</u>	<u>178,525</u>	<u>198,078</u>	<u>110,916</u>	<u>134,857</u>	<u>23,941</u>



59-3027895

**Bonus Depreciation Report**

FYE: 6/30/2022

**Form 990, Page 1**

Asset	Property Description	Date In Service	Tax Cost	Bus Pct	Tax Sec 179 Exp	Current Bonus	Prior Bonus	Tax - Basis for Depr
26	Vision Computers - Celeron 677MHz	9/26/01	1,225		0	0	368	857
27	Vision Computers - Celeron 677MHZ-7	10/30/01	8,120		0	0	2,436	5,684
28	Vision Computers - Celeron 677MHZ-4	2/05/02	4,500		0	0	1,350	3,150
29	Vision Computers - Celeron 677MHz	3/20/02	1,265		0	0	380	885
30	Gateway 450L	6/05/02	750		0	0	225	525
31	Gateway 450L	6/05/02	775		0	0	233	542
32	Gateway 450X	6/18/02	650		0	0	195	455
33	Gateway 450X	6/18/02	1,300		0	0	390	910
34	Telephone & Network Hardware	9/26/02	11,017		0	0	3,305	7,712
35	Vision 17" Monitor 99L3272B0121	10/22/02	620		0	0	186	434
36	Circuit City Notebook PCGR505E	10/22/02	1,450		0	0	435	1,015
37	FDN - Florida Digital Network	1/30/03	555		0	0	167	388
38	Vision Computers - Celeron	3/12/03	844		0	0	253	591
39	Gateway DS 450X	4/08/03	1,651		0	0	495	1,156
40	Vision Computers - Celeron 2.0GHz	6/03/03	250		0	0	125	125
41	Vision Computers - Celeron 2.0GHz	6/03/03	250		0	0	125	125
42	Vision Computers - Celeron 2.0GHz	6/03/03	250		0	0	125	125
43	Vision Computers - Celeron 2.0GHz	6/03/03	115		0	0	58	57
44	Vision Computers - Celeron 2.0GHz	6/03/03	865		0	0	433	432
45	Vision Computers - Celeron 2.0GHz	6/03/03	684		0	0	342	342
46	NEC VT660K Projector	6/13/03	475		0	0	238	237
47	NEC VT660K Projector	6/13/03	475		0	0	238	237
48	NEC VT660K Projector	6/13/03	475		0	0	238	237
49	NEC VT660K Projector	6/13/03	475		0	0	238	237
50	NEC VT660K Projector	6/13/03	110		0	0	55	55
51	Minolta Printer	6/30/03	799		0	0	400	399
52	Computer equipment	8/12/03	1,189		0	0	595	594
53	Computer equipment	8/28/03	1,149		0	0	575	574
54	Sony Lap top	2/10/04	2,001		0	0	1,000	1,001
55	Computer equipment	5/19/04	2,464		0	0	1,232	1,232
71	120 Violins	6/15/09	13,000		0	0	6,500	6,500
72	Firewall Update	12/03/08	1,014		0	0	507	507
73	Antivirus Software	6/15/09	1,390		0	0	695	695
74	Computer (Optiplex 330)	7/01/08	927		0	0	464	463
75	Computer (Optiplex 330)	7/01/08	927		0	0	464	463
76	3 Computers (Optiplex 330)	7/08/08	2,070		0	0	1,035	1,035
77	5 Computers (Vostro 1710)	8/27/08	5,252		0	0	2,626	2,626
78	2 Computers (Optiplex 330)	11/04/08	1,288		0	0	644	644
79	Computer Firewall	1/17/12	1,148		0	0	574	574
80	2 HPG6 ID60US Laptops	6/20/12	988		0	0	494	494
81	2 HPG6 ID60US Laptops	6/20/12	988		0	0	494	494
82	2HPG6 ID60US Laptops	6/20/12	988		0	0	494	494
83	4 HP Office Jet Printers	6/20/12	400		0	0	200	200
84	Microsoft Surface Book 2	2/03/18	2,598		0	0	2,598	0
85	Centage Natick Budgeting Software	3/05/20	9,450		0	0	9,450	0
86	Educational Gaming Equipment	1/19/22	5,700		0	5,700	0	0
87	Dell Computer	3/09/22	1,762		0	1,762	0	0
88	Office Furniture	4/26/22	77,676		0	77,676	0	0
89	Server	11/02/21	521		0	521	0	0
90	Leasehold Impr Net of Reimb	3/31/22	22,497		0	22,497	0	0
91	5 Dell Computers	1/25/22	8,987		0	8,987	0	0
92	Wiring	3/04/22	1,624		0	1,624	0	0
93	Fund Dev Software	9/13/21	7,988		0	7,988	0	0
94	Laptop	10/07/21	8,102		0	8,102	0	0
<b>Grand Total</b>			<u>224,033</u>		<u>0</u>	<u>134,857</u>	<u>43,674</u>	<u>45,502</u>

# Depreciation Adjustment Report

## All Business Activities

<u>Form</u>	<u>Unit</u>	<u>Asset</u>	<u>Description</u>	<u>Tax</u>	<u>AMT</u>	<u>AMT Adjustments/ Preferences</u>
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There are no assets that meet the criteria of this report

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59-3027895

**Future Depreciation Report****FYE: 6/30/23**

FYE: 6/30/2022

**Form 990, Page 1**

Asset	Description	Date In Service	Cost	Tax	AMT
<b>Prior MACRS:</b>					
1	Computers (from Navy)	1/01/98	12,000	0	0
2	Pentax Camera	1/31/99	125	0	0
3	Dell laptop	5/11/00	2,088	0	0
4	Laser Printer	9/02/97	696	0	0
5	Computer	9/12/97	2,441	0	0
6	PC Connection	10/21/97	35	0	0
7	PC Modem	11/19/97	58	0	0
8	Upgrade	1/12/98	86	0	0
9	Paint Shop Pro	4/27/98	74	0	0
10	Zip Drive	5/12/98	35	0	0
11	Computer Upgrade	8/18/98	383	0	0
12	Keyboards (4)	9/01/98	127	0	0
13	Plain Paper Fax	2/17/99	192	0	0
14	Leather Chair	6/16/99	154	0	0
15	14 Version Computers w/ Monitors	11/08/99	12,632	0	0
16	Norton Microsoft Office Win 98 Software	11/08/99	4,234	0	0
17	Gateway Laptop	6/15/00	1,326	0	0
18	Computers - Vision Computers, Inc.	8/28/00	2,428	0	0
19	Computers - Vision Computers, Inc.	8/28/00	2,303	0	0
20	Computers - Vision Computers, Inc.	8/28/00	1,065	0	0
21	Computers - Vision Computers, Inc.	8/28/00	1,169	0	0
22	Computers - Vision Computers, Inc.	1/26/01	2,410	0	0
23	LCD Projector - CCS Presentation Sys	5/10/01	3,725	0	0
25	Dell 1512 T	6/27/01	1,447	0	0
26	Vision Computers - Celeron 677MHz	9/26/01	1,225	0	0
27	Vision Computers - Celeron 677MHZ-7	10/30/01	8,120	0	0
28	Vision Computers - Celeron 677MHZ-4	2/05/02	4,500	0	0
29	Vision Computers - Celeron 677MHZ	3/20/02	1,265	0	0
30	Gateway 450L	6/05/02	750	0	0
31	Gateway 450L	6/05/02	775	0	0
32	Gateway 450X	6/18/02	650	0	0
33	Gateway 450X	6/18/02	1,300	0	0
34	Telephone & Network Hardware	9/26/02	11,017	0	0
35	Vision 17" Monitor 99L3272B0121	10/22/02	620	0	0
36	Circuit City Notebook PCGR505E	10/22/02	1,450	0	0
37	FDN - Florida Digital Network	1/30/03	555	0	0
38	Vision Computers - Celeron	3/12/03	844	0	0
39	Gateway DS 450X	4/08/03	1,651	0	0
40	Vision Computers - Celeron 2.0GHZ	6/03/03	250	0	0
41	Vision Computers - Celeron 2.0GHZ	6/03/03	250	0	0
42	Vision Computers - Celeron 2.0GHZ	6/03/03	250	0	0
43	Vision Computers - Celeron 2.0GHZ	6/03/03	115	0	0
44	Vision Computers - Celeron 2.0GHZ	6/03/03	865	0	0
45	Vision Computers - Celeron 2.0GHZ	6/03/03	684	0	0
46	NEC VT660K Projector	6/13/03	475	0	0
47	NEC VT660K Projector	6/13/03	475	0	0
48	NEC VT660K Projector	6/13/03	475	0	0
49	NEC VT660K Projector	6/13/03	475	0	0
50	NEC VT660K Projector	6/13/03	110	0	0
51	Minolta Printer	6/30/03	799	0	0
52	Computer equipment	8/12/03	1,189	0	0
53	Computer equipment	8/28/03	1,149	0	0
54	Sony Lap top	2/10/04	2,001	0	0
55	Computer equipment	5/19/04	2,464	0	0
56	Vision laptop	6/20/05	1,471	0	0
57	Vision laptop	6/20/05	1,471	0	0
58	Vision laptop	6/20/05	1,471	0	0
59	NetworX 2800 server, tape backup	6/29/05	4,957	0	0
60	ACER Travelmate Notebook computer	1/06/06	1,445	0	0
61	Sprint Palm Pilot	8/17/05	525	0	0
63	Computer Firewall	11/20/06	2,797	0	0
64	8 Phones	1/09/07	4,228	0	0
65	8 Computers	1/23/07	9,027	0	0
66	8 Computers	3/09/07	8,515	0	0
67	8 Computers	3/05/07	8,534	0	0
68	4 Computers	5/23/07	3,500	0	0
69	3 Computer Stations	10/17/07	2,427	0	0

Asset	Description	Date In Service	Cost	Tax	AMT
70	5 Computer Stations	12/12/07	7,301	0	0
71	120 Violins	6/15/09	13,000	0	0
74	Computer (Optiplex 330)	7/01/08	927	0	0
75	Computer (Optiplex 330)	7/01/08	927	0	0
76	3 Computers (Optiplex 330)	7/08/08	2,070	0	0
77	5 Computers (Vostro 1710)	8/27/08	5,252	0	0
78	2 Computers (Optiplex 330)	11/04/08	1,288	0	0
79	Computer Firewall	1/17/12	1,148	0	0
80	2 HPG6 ID60US Laptops	6/20/12	988	0	0
81	2 HPG6 ID60US Laptops	6/20/12	988	0	0
82	2HPG6 ID60US Laptops	6/20/12	988	0	0
83	4 HP Office Jet Printers	6/20/12	400	0	0
84	Microsoft Surface Book 2	2/03/18	2,598	0	0
87	Dell Computer	3/09/22	1,762	0	0
88	Office Furniture	4/26/22	77,676	0	0
89	Server	11/02/21	521	0	0
90	Leasehold Impr Net of Reimb	3/31/22	22,497	0	0
91	5 Dell Computers	1/25/22	8,987	0	0
92	Wiring	3/04/22	1,624	0	0
94	Laptop	10/07/21	8,102	0	0
			<u>307,393</u>	<u>0</u>	<u>0</u>

**Other Depreciation:**

72	Firewall Update	12/03/08	1,014	0	0
73	Antivirus Software	6/15/09	1,390	0	0
85	Centage Natick Budgeting Software	3/05/20	9,450	0	0
86	Educational Gaming Equipment	1/19/22	5,700	0	0
93	Fund Dev Software	9/13/21	7,988	0	0
	<b>Total Other Depreciation</b>		<u>25,542</u>	<u>0</u>	<u>0</u>
	<b>Total ACRS and Other Depreciation</b>		<u>25,542</u>	<u>0</u>	<u>0</u>
	<b>Grand Totals</b>		<u>332,935</u>	<u>0</u>	<u>0</u>

Asset	Description	Date In Service	Cost	FL
<b>Prior MACRS:</b>				
1	Computers (from Navy)	1/01/98	12,000	0
2	Pentax Camera	1/31/99	125	0
3	Dell laptop	5/11/00	2,088	0
4	Laser Printer	9/02/97	696	0
5	Computer	9/12/97	2,441	0
6	PC Connection	10/21/97	35	0
7	PC Modem	11/19/97	58	0
8	Upgrade	1/12/98	86	0
9	Paint Shop Pro	4/27/98	74	0
10	Zip Drive	5/12/98	35	0
11	Computer Upgrade	8/18/98	383	0
12	Keyboards (4)	9/01/98	127	0
13	Plain Paper Fax	2/17/99	192	0
14	Leather Chair	6/16/99	154	0
15	14 Version Computers w/ Monitors	11/08/99	12,632	0
16	Norton Microsoft Office Win 98 Software	11/08/99	4,234	0
17	Gateway Laptop	6/15/00	1,326	0
18	Computers - Vision Computers, Inc.	8/28/00	2,428	0
19	Computers - Vision Computers, Inc.	8/28/00	2,303	0
20	Computers - Vision Computers, Inc.	8/28/00	1,065	0
21	Computers - Vision Computers, Inc.	8/28/00	1,169	0
22	Computers - Vision Computers, Inc.	1/26/01	2,410	0
23	LCD Projector - CCS Presentation Sys	5/10/01	3,725	0
25	Dell 1512 T	6/27/01	1,447	0
26	Vision Computers - Celeron 677MHz	9/26/01	1,225	0
27	Vision Computers - Celeron 677MHZ-7	10/30/01	8,120	0
28	Vision Computers - Celeron 677MHZ-4	2/05/02	4,500	0
29	Vision Computers - Celeron 677MHZ	3/20/02	1,265	0
30	Gateway 450L	6/05/02	750	0
31	Gateway 450L	6/05/02	775	0
32	Gateway 450X	6/18/02	650	0
33	Gateway 450X	6/18/02	1,300	0
34	Telephone & Network Hardware	9/26/02	11,017	0
35	Vision 17" Monitor 99L3272B0121	10/22/02	620	0
36	Circuit City Notebook PCGR505E	10/22/02	1,450	0
37	FDN - Florida Digital Network	1/30/03	555	0
38	Vision Computers - Celeron	3/12/03	844	0
39	Gateway DS 450X	4/08/03	1,651	0
40	Vision Computers - Celeron 2.0GHZ	6/03/03	250	0
41	Vision Computers - Celeron 2.0GHZ	6/03/03	250	0
42	Vision Computers - Celeron 2.0GHZ	6/03/03	250	0
43	Vision Computers - Celeron 2.0GHZ	6/03/03	115	0
44	Vision Computers - Celeron 2.0GHZ	6/03/03	865	0
45	Vision Computers - Celeron 2.0GHZ	6/03/03	684	0
46	NEC VT660K Projector	6/13/03	475	0
47	NEC VT660K Projector	6/13/03	475	0
48	NEC VT660K Projector	6/13/03	475	0
49	NEC VT660K Projector	6/13/03	475	0
50	NEC VT660K Projector	6/13/03	110	0
51	Minolta Printer	6/30/03	799	0
52	Computer equipment	8/12/03	1,189	0
53	Computer equipment	8/28/03	1,149	0
54	Sony Lap top	2/10/04	2,001	0
55	Computer equipment	5/19/04	2,464	0
56	Vision laptop	6/20/05	1,471	0
57	Vision laptop	6/20/05	1,471	0
58	Vision laptop	6/20/05	1,471	0
59	NetworX 2800 server, tape backup	6/29/05	4,957	0
60	ACER Travelmate Notebook computer	1/06/06	1,445	0
61	Sprint Palm Pilot	8/17/05	525	0
63	Computer Firewall	11/20/06	2,797	0
64	8 Phones	1/09/07	4,228	0
65	8 Computers	1/23/07	9,027	0
66	8 Computers	3/09/07	8,515	0
67	8 Computers	3/05/07	8,534	0
68	4 Computers	5/23/07	3,500	0
69	3 Computer Stations	10/17/07	2,427	0

Asset	Description	Date In Service	Cost	FL
70	5 Computer Stations	12/12/07	7,301	0
71	120 Violins	6/15/09	13,000	0
74	Computer (Optiplex 330)	7/01/08	927	0
75	Computer (Optiplex 330)	7/01/08	927	0
76	3 Computers (Optiplex 330)	7/08/08	2,070	0
77	5 Computers (Vostro 1710)	8/27/08	5,252	0
78	2 Computers (Optiplex 330)	11/04/08	1,288	0
79	Computer Firewall	1/17/12	1,148	0
80	2 HPG6 ID60US Laptops	6/20/12	988	0
81	2 HPG6 ID60US Laptops	6/20/12	988	0
82	2HPG6 ID60US Laptops	6/20/12	988	0
83	4 HP Office Jet Printers	6/20/12	400	0
84	Microsoft Surface Book 2	2/03/18	2,598	0
87	Dell Computer	3/09/22	1,762	0
88	Office Furniture	4/26/22	77,676	0
89	Server	11/02/21	521	0
90	Leasehold Impr Net of Reimb	3/31/22	22,497	577
91	5 Dell Computers	1/25/22	8,987	0
92	Wiring	3/04/22	1,624	42
94	Laptop	10/07/21	8,102	0
			<u>307,393</u>	<u>619</u>

**Other Depreciation:**

72	Firewall Update	12/03/08	1,014	0
73	Antivirus Software	6/15/09	1,390	0
85	Centage Natick Budgeting Software	3/05/20	9,450	0
86	Educational Gaming Equipment	1/19/22	5,700	0
93	Fund Dev Software	9/13/21	7,988	0
	<b>Total Other Depreciation</b>		<u>25,542</u>	<u>0</u>
	<b>Total ACRS and Other Depreciation</b>		<u>25,542</u>	<u>0</u>
	<b>Grand Totals</b>		<u>332,935</u>	<u>619</u>



Form <b>990</b>	<b>Two Year Comparison Report</b>	<b>2020 &amp; 2021</b>
For calendar year 2021, or tax year beginning <b>07/01/21</b> , ending <b>06/30/22</b>		

Name: **COMMUNITIES IN SCHOOLS OF JACKSONVILLE, INC.** Taxpayer Identification Number: **59-3027895**

		2020	2021	Differences
<b>R</b> <b>e</b> <b>v</b> <b>e</b> <b>n</b> <b>u</b> <b>e</b>	1. Contributions, gifts, grants	7,989,332	7,857,426	-131,906
	2. Membership dues and assessments			
	3. Government contributions and grants	1,018,827	1,018,828	1
	4. Program service revenue			
	5. Investment income	137,083	-344,106	-481,189
	6. Proceeds from tax exempt bonds			
	7. Net gain or (loss) from sale of assets other than inventory	33,651	-57,009	-90,660
	8. Net income or (loss) from fundraising events			
	9. Net income or (loss) from gaming			
	10. Net gain or (loss) on sales of inventory			
	11. Other revenue	2,312		-2,312
	<b>12. Total revenue.</b> Add lines 1 through 11	<b>9,181,205</b>	<b>8,475,139</b>	<b>-706,066</b>
<b>E</b> <b>x</b> <b>p</b> <b>e</b> <b>n</b> <b>s</b> <b>e</b> <b>s</b>	13. Grants and similar amounts paid			
	14. Benefits paid to or for members			
	15. Compensation of officers, directors, trustees, etc.			
	16. Salaries, other compensation, and employee benefits	5,586,345	6,205,262	618,917
	17. Professional fundraising fees			
	18. Other professional fees			
	19. Occupancy, rent, utilities, and maintenance	26,710	130,177	103,467
	20. Depreciation and Depletion	1,492	9,674	8,182
	21. Other expenses	1,686,822	2,246,435	559,613
	<b>22. Total expenses.</b> Add lines 13 through 21	<b>7,301,369</b>	<b>8,591,548</b>	<b>1,290,179</b>
	<b>23. Excess or (Deficit).</b> Subtract line 22 from line 12	<b>1,879,836</b>	<b>-116,409</b>	<b>-1,996,245</b>
<b>O</b> <b>t</b> <b>h</b> <b>e</b> <b>r</b> <b>I</b> <b>n</b> <b>f</b> <b>o</b> <b>r</b> <b>M</b> <b>a</b> <b>t</b> <b>e</b> <b>r</b>	24. Total exempt revenue	9,181,205	8,475,139	-706,066
	25. Total unrelated revenue			
	26. Total excludable revenue	173,046	-401,115	-574,161
	27. Total assets	4,510,578	2,902,428	-1,608,150
	28. Total liabilities	1,970,028	478,287	-1,491,741
	29. Retained earnings	2,540,550	2,424,141	-116,409
	30. Number of voting members of governing body	28	28	
	31. Number of independent voting members of governing body	28	28	
	32. Number of employees		393	
	33. Number of volunteers			

Form <b>990</b>	<b>Tax Return History</b>	<b>2021</b>
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Name <b>COMMUNITIES IN SCHOOLS OF JACKSONVILLE, INC.</b>	Employer Identification Number <b>59-3027895</b>
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	2017	2018	2019	2020	2021	2022
Contributions, gifts, grants .....	7,101,381	7,511,210		9,008,159	8,876,254	
Membership dues .....						
Program service revenue .....						
Capital gain or loss .....	66,403	36,716		33,651	-57,009	
Investment income .....	5,938	5,820		137,083	-344,106	
Fundraising revenue (income/loss) .....						
Gaming revenue (income/loss) .....						
Other revenue .....		99,448		2,312		
<b>Total revenue</b> .....	<b>7,173,722</b>	<b>7,653,194</b>		<b>9,181,205</b>	<b>8,475,139</b>	
Grants and similar amounts paid .....						
Benefits paid to or for members .....						
Compensation of officers, etc. ....						
Other compensation .....	5,685,539	6,022,475		5,586,345	6,205,262	
Professional fees .....						
Occupancy costs .....	17,086	39,426		26,710	130,177	
Depreciation and depletion .....	1,810	2,984	12,434	1,492	9,674	
Other expenses .....	1,433,918	1,585,341		1,686,822	2,246,435	
<b>Total expenses</b> .....	<b>7,138,353</b>	<b>7,650,226</b>	<b>12,434</b>	<b>7,301,369</b>	<b>8,591,548</b>	
<b>Excess or (Deficit)</b> .....	<b>35,369</b>	<b>2,968</b>	<b>-12,434</b>	<b>1,879,836</b>	<b>-116,409</b>	
<b>Total exempt revenue</b> .....	<b>7,173,722</b>	<b>7,653,194</b>		<b>9,181,205</b>	<b>8,475,139</b>	
Total unrelated revenue .....						
Total excludable revenue .....	72,341	141,984		173,046	-401,115	
Total Assets .....	1,527,393	992,922	2,451,739	4,510,578	2,902,428	
Total Liabilities .....	941,628	399,951	1,787,790	1,970,028	478,287	
Net Fund Balances .....	585,765	592,971	590,344	2,540,550	2,424,141	

**Federal Statements**

**Form 990, Part IX, Line 24e - All Other Expenses**

Description	Total Expenses	Program Service	Management & General	Fund Raising
CONTRACTED SERVICES	\$ 154,755	\$ 47,819	\$ 45,174	\$ 61,762
MISCELLANEOUS	26,155	539	7,985	17,631
EVENTS	15,473			15,473
RENTAL AND MAINT OF EQUIP	14,224		14,224	
COMPUTER & TECHNOLOGY	11,194	10,719	475	
PRINTING AND COPYING	735	16	521	198
Total	<u>\$ 222,536</u>	<u>\$ 59,093</u>	<u>\$ 68,379</u>	<u>\$ 95,064</u>

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## Federal Statements

### Schedule A, Part III, Line 1(e)

<u>Description</u>	<u>Amount</u>
PPP loan forgiven	\$ 1,018,828
	<u>7,857,426</u>
Total	\$ <u>8,876,254</u>

### Schedule A, Part III, Line 2(e)

<u>Description</u>	<u>Amount</u>
Taxable Interest on Savings and Temporary Cash Investments Gala	\$ 22,155
Total	\$ <u>22,155</u>

### Schedule A, Part III, Line 10a(e)

<u>Description</u>	<u>Amount</u>
Unrealized Gain (Loss) on Inv	\$ -366,261
Total	\$ <u>-366,261</u>